\$3,000	\$3,000	BOARD MEMBERS 4 @ \$750	412.039	Salaries and Wages	PERSONAL SERVICES	BOARD OF ZONING APPEALS	0101 - GENERAL
\$2,400	\$2,400	SECRETARY	412.020	Salaries and Wages	PERSONAL SERVICES	BOARD OF ZONING APPEALS	0101 - GENERAL
				AND THE PROPERTY OF THE PROPER	AND THE RESERVE OF THE PROPERTY OF THE PROPERT		
\$1,401,405	\$1,475,911	BOARD OF PUBLIC WORKS Total					
\$1,330,100	\$1,405,000	SERVICES AND CHARGES Total					
\$15,600	\$15,500	AIM DUES	439.215	Other Services and Charges 439.215	SERVICES AND CHARGES	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$20,000	\$20,000	WATER UTILITY	436.030	Utility Services	SERVICES AND	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$575,000	\$575,000	ELECTRIC UTILITY	436.010	Utility Services	SERVICES AND	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$3,000	\$3,000	PREMIUMS ON OFFICIAL BONDS	435.070	Insurance	SERVICES AND	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$275,000	\$300,000	INSURANCE	435.030	Insurance	SERVICES AND	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$10,000	\$10,000	UNEMPLOYMENT	435.020	Insurance	SERVICES AND	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$275,000	\$275,000	WORKMAN'S COMP	435.010	Insurance	SERVICES AND	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$6,000	\$6,000	PUBLICATION OF LEGALS	434.030	Printing and Advertising	SERVICES AND	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$500	\$500	PRINTING	434.010	Printing and Advertising	SERVICES AND	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$150,000	\$200,000	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$500	\$500	SUPPLIES Total					
\$500	\$500	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$70,805	\$70,411	PERSONAL SERVICES Total					The second secon
\$4,505	\$4,373	EMPLOYER PERF	413.060	Employee Benefits	PERSONAL SERVICES	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$90	\$90	LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$350	\$350	EMPLOYER DENTAL INSURANCE	413.040	Employee Benefits	PERSONAL SERVICES	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$9,000	\$10,000	EMPLOYER GROUP HEALTH	413.030	Employee Benefits	PERSONAL SERVICES	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$766	\$748	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$3,275	\$3,202	EMPLOYER SOCIAL SECURITY	413.010	Employee Benefits	PERSONAL SERVICES	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$600	\$600	CELL PHONE	412.250	Salaries and Wages	PERSONAL SERVICES	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$12,000	\$12,000	BOARD MEMBERS 5 @ \$2,400	412.039	Salaries and Wages	PERSONAL SERVICES	BOARD OF PUBLIC WORKS	0101 - GENERAL
\$40,219	\$39,048	ADMINISTRATOR	412.019	Salaries and Wages	PERSONAL SERVICES	BOARD OF PUBLIC WORKS	0101 - GENERAL
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Tund
	The state of the s					o 10 10 10 10 10 10 10 10 10 10 10 10 10	

0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL		0101 - GENERAL	0101 - GENERAL		0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL		0101 - GENERAL	0101 - GENERAL
	ļ	ļ	<u> </u>							-				ļ <u>.</u>				ļ				
CLERK-TREASURER (CITY/TOWN UNITS ONLY)	(CITY/TOWN UNITS ONLY)	(CITY/TOWN UNITS ONLY)	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	(CITY/TOWN UNITS ONLY)		CLERK-TREASURER (CITY/TOWN UNITS ONLY)	(CITY/TOWN UNITS ONLY)		CLERK-TREASURER (CITY/TOWN UNITS ONLY)	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	(CITY/TOWN UNITS ONLY)	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	(CITY/TOWN UNITS ONLY)	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	CLERK-TREASURER (CITY/TOWN UNITS ONLY)		BOARD OF ZONING APPEALS	BOARD OF ZONING APPEALS
SERVICES AND CHARGES	SERVICES AND CHARGES			SERVICES AND CHARGES	CHARGES AND		SUPPLIES	SUPPLIES		PERSONAL SERVICES		PERSONAL SERVICES					PERSONAL SERVICES	PERSONAL SERVICES			PERSONAL SERVICES	PERSONAL SERVICES Employee Benefits
Professional Services	Professional Services	Professional Services	Professional Services	Professional Services	Professional Services		Office Supplies	Office Supplies		Employee Benefits	Employee Benefits	Employee Benefits	Employee Benefits	Employee Benefits	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages		Employee Benefits	Employee Benefits
434.030	434.010	433.020	433.010	432.050	432.010		421.020	421.010		413.060	413.050	413.040	413.030	413.020	413.010	412.188	412.015	412.011	412.010		413.020	413.010
PUBLICATION OF LEGAL NOTICES	PRINTING	POSTAGE	TELEPHONE	MAINTENANCE CONTRACTS	SERVICES CONTRACTUAL	SUPPLIES Total	COPY MACHINE SUPPLIES	OFFICE SUPPLIES	PERSONAL SERVICES Total	EMPLOYER PERF	LIFE INSURANCE	EMPLOYER DENTAL INSURANCE	EMPLOYER GROUP HEALTH INSURANCE	EMPLOYER MEDICARE	EMPLOYER SOCIAL SECURITY	ASST. CLERK 1	DEPUTY CITY CLERKS	CHIEF DEPUTY	CITY CLERK	PERSONAL SERVICES Total BOARD OF ZONING APPEALS Total	EMPLOYER MEDICARE	EMPLOYER SOCIAL SECURITY
\$3,400	\$5,800	\$1,300	\$2,400	\$2,150	\$2,000	\$7,650	\$350	\$7,300	\$426,818	\$32,332	\$675	\$4,300	\$78,750	\$4,187	\$17,898	\$32,192	\$159,985	\$41,352	\$55,147	\$5,813 \$5,813	\$78	\$335
\$3,400	\$5,800	\$1,300	\$2,400	\$0	\$2,000	\$5,965	\$350	\$5,615	\$430,653	\$33,469	\$675	\$4,300	\$70,375	\$4,333	\$18,257	\$0	\$201,504	\$42,593	\$55,147	\$5,813 \$5,818	\$78	\$335

\$1,200	\$1,200	TRAVEL	433.030	Communication and Transportation	CHARGES	CONTROLLER	0101 - GENERAL
\$6,500	\$6,500	POSTAGE	433.020	Communication and Transportation	SERVICES AND CHARGES	CONTROLLER	0101 - GENERAL
\$1,000	\$1,000	PUBLICATION OF LEGAL NOTICES	434.030	Professional Services	SERVICES AND CHARGES	CONTROLLER	0101 - GENERAL
\$1,200	\$1,200	INSTRUCTION	432.020	Professional Services	SERVICES AND	CONTROLLER	0101 - GENERAL
\$115,000	\$115,000	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND	CONTROLLER	0101 - GENERAL
\$5,000	\$5,000	SUPPLIES Total					
\$5,000	\$5,000	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	CONTROLLER	0101 - GENERAL
\$471,438	\$471,438	PERSONAL SERVICES Total			The state of the s		
\$38,270	\$37,500	EMPLOYER PERF	413.060	Employee Benefits	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$630	\$630	EMPLOYER LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$3,000	\$3,000	EMPLOYER DENTAL INSURANCE	413.040	Employee Benefits	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$60,406	\$70,000	EMPLOYER GROUP HEALTH	413.030	Employee Benefits	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$4,972	\$4,860	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$21,260	\$20,752	EMPLOYER SOCIAL SECURITY	413.010	Employee Benefits	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$39,140	\$38,000	OFFICE MANAGER	412.079	Employee Benefits	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$1,200	\$1,200	CELL PHONE	412.250	Salaries and Wages	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$60,000	\$60,000	DEPUTY CONTROLLER	412.197	Salaries and Wages	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$37,125	\$36,044	FINANCIAL ANALYST	412.163	Salaries and Wages	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$37,125	\$36,044	ACCOUNTS PAYABLE SPECIALIST	412,162	Salaries and Wages	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$55,689	\$54,067	SR FINANCIAL ANALYST	412.160	Salaries and Wages	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$38,672	\$37,546	PAYROLL MANAGER	412.014	Salaries and Wages	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
\$73,949	\$71,795	CONTROLLER	412.010	Salaries and Wages	PERSONAL SERVICES	CONTROLLER	0101 - GENERAL
			1888				
52,55 27 18	\$255,218	REASURER (CITY/TOWN UNITS ONLY) Total	CLERK-TREA				
\$2,550	\$2,550	CAPITAL OUTLAYS Total	The state of the s				
\$1,800	\$1,800	PURCHASE OF OFFICE EQUIPMENT	444.040	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	0101 - GENERAL
\$750	\$750	PURCHASE OF COMPUTER EQUIPMENT	444.030	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	(CITY/TOWN UNITS ONLY)	0101 - GENERAL
\$16,050	\$18,200	SERVICES AND CHARGES Total					
\$650	\$650	SUBSCRIPTIONS AND DUES	439.185	Repairs and Maintenance	SERVICES AND CHARGES	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	0101 - GENERAL
\$500	\$500	TRAVEL	433.030	Communication and Transportation	CHARGES AND	(CITY/TOWN UNITS ONLY)	
	The first wife programme contract of the contr	The form of the state of the st		The second secon			

\$134,000	\$134,000	CAPITAL OUTLAYS Total		en de la major estada per un mandra de comparte de la comparte de la comparte de la comparte de la comparte de			
\$74,000	\$74,000	PURCHASE OF COMPUTER EQUIPMENT	444.030	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$60,000	\$60,000	SOFTWARE LICENSES	440.050	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$301,700	\$301,700	SERVICES AND CHARGES Total					
\$15,000	\$15,000	MAINTENANCE	437.020	Repairs and Maintenance	CHARGES	(COMPUTERS)	UIUI - GENERAL
\$90,000	\$90,000	INTERNET FEES	433.080	Communication and Transportation	SERVICES AND CHARGES	(COMPUTERS)	0101 - GENERAL
\$1,500	\$1,500	FREIGHT	433.040	Communication and Transportation		(COMPUTERS)	0101 - GENERAL
\$7,500	\$7,500	TRAVEL	433.030	Communication and Transportation	SERVICES AND CHARGES	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$55,000	\$55,000	TELEPHONE	433.010	Communication and Transportation		DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$12,700	\$12,700	INSTRUCTION	432.020	Professional Services		DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$120,000	\$120,000	SERVICES CONTRACTUAL	432.010	Professional Services		DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$14,250	\$14,250	SUPPLIES Total					
\$6,000	\$6,000	REPAIR SUPPLIES	423.015	Repair and Maintenance Supplies	SUPPLIES	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$7,500	\$7,500	COMPUTER SUPPLIES	421.080	Office Supplies	SUPPLIES	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$750	\$750	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$538,191	\$538,191	PERSONAL SERVICES Total					
\$38,512	\$37,562	EMPLOYER PERF	413.060	Employee Benefits	PERSONAL SERVICES	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$630	\$630	LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$5,800	\$5,800	EMPLOYER DENTAL INSURANCE	413.040	Employee Benefits	PERSONAL SERVICES	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$108,663	\$118,750	EMPLOYER GROUP HEALTH INSURANCE	413.030	Employee Benefits	PERSONAL SERVICES	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$5,180	\$5,057	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	(COMPUTERS)	0101 - GENERAL
\$22,150	\$21,624	EMPLOYER SOCIAL SECURITY	413.010	Employee Benefits	PERSONAL SERVICES	(COMPUTERS)	0101 - GENERAL
\$52,470	\$52,470	SENIOR SYSTEM/NETWORK ADMINISTRATOR	412.XXX	Salaries and Wages	PERSONAL SERVICES	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$5,000	\$5,000	INTERN	412.XXX	Salaries and Wages	PERSONAL SERVICES	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
\$8,400	\$8,400	CELL PHONE	412.250	Salaries and Wages	PERSONAL SERVICES	DATA PROCESSING (COMPUTERS)	0101 - GENERAL
	, enthétique,	A STATE OF THE PROPERTY OF THE	والمستاب والمستواد والمستود والمستواد والمستود والمستواد والمستواد والمستواد والمستواد والمستواد والمستواد والمستواد والمستواد والمستواد والمستود	er foreste de la compara d La compara de la compara d	or and the second s	A CONTRACTOR OF THE PROPERTY O	Andrews and the second

\$1,000	\$1,000	SUBSCRIPTIONS AND DUES	439.185	Other Services and Charges	SERVICES AND CHARGES	ENGINEER	0101 - GENERAL
\$9,000	\$9,000	VEHICLE REPAIR & MAINTENANCE	437.030	Repairs and Maintenance	SERVICES AND CHARGES	ENGINEER	0101 - GENERAL
\$1,000	\$1,000	EQUIPMENT REPAIR & MAINTENANCE	437.010	Repairs and Maintenance	SERVICES AND CHARGES	ENGINEER	0101 - GENERAL
\$300	\$300	PUBLICATION OF LEGALS	434.030	Printing and Advertising	SERVICES AND	ENGINEER	0101 - GENERAL
\$2,500	\$2,500	PRINTING	434.010	Printing and Advertising	SERVICES AND	ENGINEER	0101 - GENERAL
\$1,000	\$1,000	TRAVEL	433.030	Communication and Transportation	SERVICES AND CHARGES	ENGINEER	0101 - GENERAL
\$2,500	\$2,500	POSTAGE	433.020	Communication and Transportation	SERVICES AND CHARGES	ENGINEER	0101 - GENERAL
\$3,000	\$3,000	INSTRUCTION	432.020	Professional Services	SERVICES AND	ENGINEER	0101 - GENERAL
\$29,000	\$29,000	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND	ENGINEER	0101 - GENERAL
\$23,000	\$23,000	SUPPLIES Total					
\$21,000	\$21,000	GASOLINE	422.010	Operating Supplies	SUPPLIES	ENGINEER	0101 - GENERAL
\$2,000	\$2,000	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	ENGINEER	0101 - GENERAL
\$710,594	\$710,594	PERSONAL SERVICES Total					
\$55,315	\$53,704	EMPLOYER PERF	413.060	S Employee Benefits	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$810	\$810	LIFE INSURANCE	413.050	S Employee Benefits	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$6,500	\$6,500	EMPLOYER DENTAL INSURANCE	413.040	S Employee Benefits	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$107,260	\$125,000	EMPLOYER GROUP HEALTH INSURANCE	413.030	S Employee Benefits	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$7,282	\$6,953	EMPLOYER MEDICARE	413.020	S Employee Benefits	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$31,143	\$29,729	EMPLOYER SOCIAL SECURITY	413.010	S Employee Benefits	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$8,400	\$8,400	CELL PHONE	412.250	S Salaries and Wages	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$47,955	\$46,558	PROJECT COORDINATOR	412.222	Salaries and Wages	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$49,503	\$48,061	LEAD INSPECTOR	412.174	Salaries and Wages	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$54,590	\$53,000	DIRECTOR OF URBAN FORESTRY	412.122	Salaries and Wages	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$35,226	\$34,200	OFFICE MANAGER	412.079	Salaries and Wages	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$72,293	\$70,187	ASSISTANT CITY ENGINEER	412.072	Salaries and Wages	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$25,750	\$25,000	ELECTRICAL INSPECTOR	412.031	Salaries and Wages	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$74,250	\$72,088	HOUSING INSPECTORS	412.029	Salaries and Wages	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$81,494	\$79,120	CITY ENGINEER	412.010	Salaries and Wages	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$52,823	\$51,284	FACILITIES MANAGER	412.004	S Salaries and Wages	PERSONAL SERVICES	ENGINEER	0101 - GENERAL
\$200 I.H.	\$200,141	TITLE COMMISSION OF THE					
14.25.00	L71 8865	DATA PROCESSING (COMPUTERS) Total	Ž(<u>0</u>				

P. "et Form No. 1

\$287,425	\$279,580	\$57,485	412.044	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$35,577	\$34,725	CHIEF	412.042	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$64,970	\$63,078	SECRETARY 2 @ \$32,485	412.020	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$15,200 \$385,520	\$15,200 \$386,520	SERVICES AND CHARGES I otal Environmental Protection Total					
\$400	\$400	MEDICAL SERVICES	432.060	Other Services and Charges 432.060	SERVICES AND CHARGES	Environmental Protection	0101 - GENERAL
\$2,000	\$2,000	MAINTENANCE	437.030	Professional Services	SERVICES AND CHARGES	Environmental Protection	0101 - GENERAL
\$2,000	\$2,000	EQUIPMENT REPAIR & MAINTENANCE	437.010		SERVICES AND CHARGES	Environmental Protection	0101 - GENERAL
\$1,000	\$1,000	PRINTING	434.010	Professional Services	SERVICES AND	Environmental Protection	0101 - GENERAL
\$7,000	\$7,000	POSTAGE	433.020	Professional Services	SERVICES AND	Environmental Protection	0101 - GENERAL
\$2,800	\$2,800	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND	Environmental Protection	0101 - GENERAL
\$23,500	\$23,500	SUPPLIES Total					
\$3,500	\$3,500	REPAIR SUPPLIES	423.015	Office Supplies	SUPPLIES	Environmental Protection	0101 - GENERAL
\$15,000	\$15,000	GASOLINE	422.010	Office Supplies	SUPPLIES	Environmental Protection	0101 - GENERAL
\$4,000	\$4,000	OPERATING SUPPLIES	422.005	Office Supplies	SUPPLIES	Environmental Protection	0101 - GENERAL
\$1,000	\$1,000	OFFICE SUPPLIES	412.010	Office Supplies	SUPPLIES	Environmental Protection	0101 - GENERAL
\$347,820	\$347,820	PERSONAL SERVICES Total					
\$23,020	\$22,700	EMPLOYER PERF	413.060	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$540	\$540	EMPLOYER LIFE INSURANCE	413.050	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$3,000	\$3,000	EMPLOYER DENTAL INSURANCE	413.040	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$57,848	\$65,000	EMPLOYER GROUP HEALTH INS	413.030	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$3,548	\$3,456	EMPLOYER MEDICARE	413.020	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$15,172	\$14,778	EMPLOYER SOCIAL SECURITY	413.010	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$1,800	\$1,800	CELL PHONE	412.250	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$37,090	\$36,010	EPD DIRECTOR	412.193	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$135,989	\$132,028	EPD OFFICERS	412.158	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$12,360	\$12,000	OVERTIME	412.129	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$25,000	\$25,000	GRASS MOWING PT SEASONAL	412.105	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$32,453	\$31,508	CLERK/TYPIS	412.018	Salaries and Wages	PERSONAL SERVICES	Environmental Protection	0101 - GENERAL
\$782,894	\$782.894	ENGINEER (Total					
\$49,300	349,300	SERVICES AND CHARGES LOTAL					
240.000	V06 CT 4			**Magest	an karaktaisin ser Atalisis sakas menerami kanana damana kalaktaisin sakatan dalah karaktaisin sakatan dalah k		

\$46,405	\$45,053	HUMAN RELATIONS DIRECTOR	412.010	Salaries and Wages	PERSONAL SERVICES	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
\$0	\$0 \$0	DEBT SERVICE Total					
\$0	\$0	PAYMENT ON TAX ANTICIPATION WARRANT	460.160	Payments on Tax Anticipation Warrants Principal	DEBT SERVICE	GENERAL PURPOSE	0101 - GENERAL
\$13,584,134	\$13,631,104	FIRE DEPARTMENT Total					
\$13,584,134	\$13,631,104	PERSONAL SERVICES Total					
\$2,024,030	\$2,003,990	EMPLOYER POLICE & FIRE RETIREMENT	413.080	Employee Benefits	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$7,254	\$7,254	EMPLOYER PERF	413.060	Employee Benefits	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$15,642	\$15,642	LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES Employee Benefits	FIRE DEPARTMENT	0101 - GENERAL
\$104,282	\$104,282	EMPLOYER DENTAL INSURANCE	413.040	Employee Benefits	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$2,064,786	\$2,064,786	EMPLOYER GROUP HEALTH	413.030	Employee Benefits	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$136,350	\$135,000	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$5,145	\$4,991	EMPLOYER SOCIAL SECURITY	413.010	Employee Benefits	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$0	\$67,783	CLOTHING ALLOWANCE	414.030	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$19,500	\$19,500	SCBA SPECIALTY	412.217	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$9,600	\$9,600	CELL PHONE	412.205	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$518,000	\$512,500	OVERTIME	412.129	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$70,000	\$70,000	CLASS PAY	412.128	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
0\$	\$50,055	HAZ-MAT SPECIALTY	412.110	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$87,529	\$87,529	SICK DAY PAYOUT	412.102	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$25,000	\$25,000	FLSA PAYOUT	412.101	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$80,000	\$80,000	FLSA MONTHLY	412.100	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$1,188,000	\$1,175,305	LONGEVITY	412.090	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$17,430	\$17,430	MERIT COMMISSIONERS	412.062	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
\$4,749,094	\$4,749,094	FIREFIGHTERS 102 @ \$46,560	412.049	Salaries and Wages	PERSONAL SERVICES Salaries and Wages	FIRE DEPARTMENT	0101 - GENERAL
\$592,452	\$586,584	LIEUTENANT 12 @ \$49,371	412.047	Salaries and Wages	PERSONAL SERVICES Salaries and Wages	FIRE DEPARTMENT	0101 - GENERAL
\$1,482,068	\$1,467,396	CAPTAIN 28 @ \$52,931	412.046	Salaries and Wages	PERSONAL SERVICES	FIRE DEPARTMENT	0101 - GENERAL
The same of the first of the same of the s	**************************************	The self-term is the control of the self-term is the self-term in the self-term is the self-term in the self-term in the self-term is the self-term in the self		- Andrews -			¹ ⁽⁶⁾ Supply

F 'het Form No. 1

	Control of the Contro	And the second s	the state of the s	or commonwealth of Administration as a sea of dealth of Barands we kill had by Prophilability had by John School the second common comm	THE PROPERTY OF THE PROPERTY O	the designation of the state of	Commence and the Control of Contr
ş	\$ ₀	TELEPHONE	433.010	Communication and Transportation	SERVICES AND CHARGES	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
\$1,500	\$1,500	INSTRUCTION	432.020	Professional Services	SERVICES AND CHARGES	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
\$7,500	\$7,500	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND CHARGES	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
\$750	\$750	SUPPLIES Total					
\$750	\$750	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
\$62,835	\$62,835	PERSONAL SERVICES Total					
\$5,198	\$5,046	PEZT	413.060	Employee Benefits	PERSONAL SERVICES	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
\$90	\$90	LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
\$500	\$500	DENTAL	413.040	Employee Benefits	PERSONAL SERVICES	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
\$5,800	\$7,500	GROUP HEALTH	413.030	Employee Benefits	1	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
\$ 69 0	\$653 2	EMPLOYERS MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
\$2,952	\$2,793	EMPLOYERS SOCIAL SECURITY	413.010	Employee Benefits	}	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
\$1,200	\$1,200	CELL PHONE	412.250	Salaries and Wages		HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	0101 - GENERAL
ALL COLOR DE	Annual Contraction of the Contra	The second secon		The second secon		And the second design of the second of the s	A company of the communication of the communication of the company

0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL		0101 - GENERAL					
ENERAL	ENERAL	ENERAL	ENERAL	ENERAL	ENERAL	ENERAL	ENERAL	ENERAL		ENERAL	ENERAL	ENERAL	ENERAL	ENERAL	ENERAL
JUDICIAL SERVICES (COURT SERVICES)	SERVICES)	JUDICIAL SERVICES (COURT SERVICES)	JUDICIAL SERVICES (COURT SERVICES)	JUDICIAL SERVICES (COURT SERVICES)	JUDICIAL SERVICES (COURT SERVICES)		HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)								
PERSONAL SERVICES	PERSONAL SERVICES	PERSONAL SERVICES			Annual American	PERSONAL SERVICES	PERSONAL SERVICES	PERSONAL SERVICES		SERVICES AND CHARGES	SERVICES AND CHARGES	SERVICES AND CHARGES		SERVICES AND CHARGES	
Employee Benefits	Employee Benefits	Employee Benefits	Employee Benefits	Employee Benefits	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages	HUMAN RELATIONS	Other Services and Charges 440.010	Other Services and Charges 439.186	Printing and Advertising	Printing and Advertising	Communication and Transportation	Communication and Transportation
413.050	413.040	413.030	413.020	413.010	412.024	412.023	412.020	412.010	RESOURCES (SOC	440.010	439.186	434.030	434.010	433.030	433.020
EMPLOYER LIFE INSURANCE	EMPLOYER DENTAL INSURANCE	EMPLOYER GROUP HEALTH	EMPLOYER MEDICARE	EMPLOYER SOCIAL SECURITY	TEMP. SALARIES/ PRO TEMPORE	BALIFF	COURT REPORTER/ SECRETARY	JUDGE	SERVICES AND CHARGES Total HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING) Total	SUBSCRIPTIONS AND DUES	CIVIC PROMOTIONS	PUBLICATION OF LEGALS	PRINTING	TRAVEL	POSTAGE
\$270	\$1,500	\$35,000	\$1,725	\$7,374	\$1,100	\$32,258	\$32,606	\$54,075	\$20,900 \$84,485	\$350	\$7,750	\$ 100	\$800	\$2,500	\$400
\$270	\$1,500	\$32,178	\$1,774	\$7,585	\$1,100	\$33,584	\$33,584	\$54,075	\$20,900 \$84,485	\$350	\$7,750	\$100	\$800	\$2,500	\$400

P "et Form No. 1

\$322,432	\$322,432	PERSONAL SERVICES Total					
\$24,792	\$25,951	EMPLOYER PERF	413.060	Employee Benefits	PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$450	\$450	LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$1,600	\$1,600	EMPLOYER DENTAL INSURANCE	413.040	Employee Benefits	PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$38,735	\$45,000	EMPLOYER GROUP HEALTH INSURANCE	413.030	Employee Benefits	PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$3,460	\$3,360	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$14,793	\$14,366	EMPLOYER SOCIAL SECURITY	413.010	Employee Benefits	PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$51,028	\$49,542	HUMAN RESOURCES/LEGAL ADM	412.260	Salaries and Wages	PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$1,800	\$1,800	CELL PHONE	412.250		PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$54,142	\$52,565	HUMAN RESOURCES DIRECTOR	412.178	Salaries and Wages	PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$15,450	\$15,000	SECRETARY	412.020	Salaries and Wages	PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$54,382	\$52,798	PARALEGAL	412.016	Salaries and Wages	PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$61,800	\$60,000	CITY ATTORNEY	412.010	Salaries and Wages	PERSONAL SERVICES	LAW DEPARTMENT	0101 - GENERAL
\$189,979	\$189,979	ICIAL SERVICES (COURT SERVICES) Total	JUDICI				
\$2,500	\$2,500	CAPITAL OUTLAYS Total					
\$1,000	\$1,000	PURCHASE OF OFFICE EQUIPMENT	444.040	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	JUDICIAL SERVICES (COURT SERVICES)	0101 - GENERAL
\$1,500	\$1,500	PURCHASE OF COMPUTER EQUIPMENT	3	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	SERVICES)	0101 - GENERAL
\$4,300	\$4,300	SERVICES AND CHARGES Total					The second secon
\$450	\$450	TRAVEL	433.030	Communication and Transportation	CHARGES AND	JUDICIAL SERVICES (COURT SERVICES)	0101 - GENERAL
\$1,350	\$1,350	POSTAGE	433,020	Communication and Transportation	CHARGES AND	SERVICES)	0101 - GENERAL
\$2,500	\$2,500	SERVICES CONTRACTUAL	432.010	Professional Services		SERVICES)	0701 - GENERAL
\$3,950	\$3,950	SUPPLIES Total					
\$850	\$850	STATIONERY	421.070	Office Supplies	SUPPLIES	JUDICIAL SERVICES (COURT SERVICES)	0101 - GENERAL
\$50	\$50	OFFICIAL RECORDS	421.060	Office Supplies	SUPPLIES	JUDICIAL SERVICES (COURT SERVICES)	0101 - GENERAL
\$50	\$50	LIBRARY SUPPLIES	421.050	Office Supplies	SUPPLIES	JUDICIAL SERVICES (COURT SERVICES)	0101 - GENERAL
\$3,000	\$3,000	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	JUDICIAL SERVICES (COURT SERVICES)	0101 - GENERAL
\$179,229	\$179,229	PERSONAL SERVICES Total					
\$13,579	\$13,321	EMPLOYER PERF	413.060	Employee Benefits	PERSONAL SERVICES Employee Benefits	JUDICIAL SERVICES (COURT SERVICES)	0101 - GENERAL
	Anna Address,			- American I of			

r ∵et Form No. 1

SERVICES AND CHARGES Total \$153,700 \$1	GAS UTILITY	Action of the latest and the latest	Professional Services	SERVICES AND	Maillenance Department	The state of the s
\$10tal \$153,700 \$10tal \$483,132 \$153,700 \$1,862 \$1,862 \$1,862 \$1,862 \$1,862 \$1,862 \$1,862 \$1,862 \$1,000 \$10,000 \$10,000 \$10,000 \$10,000 \$15,00		436.020	Fiolessional delvices		Table information Depositment	0101 - GENERAL
\$10tal \$153,700 \$1 \$153,700 \$1 \$153,700 \$1 \$1,862 \$1,862 \$1,862 \$1,862 \$1,862 \$1,862 \$1,862 \$3,364 \$1,364 \$25,000 \$2,000 \$1,000 \$10,000		436.010	Professional Services	SERVICES AND	Maintenance Department	0101 - GENERAL
STotal \$153,700 3 Total \$483,132 7 Total \$483,132 7 Total \$483,132 7 Total \$433,038 7 STotal \$43,000 823,000 82,000 82,000	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND	Maintenance Department	0101 - GENERAL
\$10tal \$153,700 \$10tal \$153,700 \$1,862 \$1,862 \$9,250 \$3,364 \$3,364 \$3,364 \$23,000 \$2,000	SUP					
\$Total \$153,700 3 Total \$483,132 5 Total \$30,038 TY \$1,862 \$436 \$9,250 NCE \$360 \$9,250 E \$3,364 \$3,364 \$3,364 \$3,364 \$3,364	REPAIR SUPPLIES	423.015	Office Supplies	SUPPLIES	Maintenance Department	0101 - GENERAL
\$10tal \$153,700 \$10tal \$153,700 \$10tal \$153,700 \$1,862 \$1,	OPERATING SUPPLIES	422.005	Office Supplies	SUPPLIES	Maintenance Department	0101 - GENERAL
\$Total \$153,700 \$1,865,000 \$1,000 \$1,862 \$1,862 \$3,250 \$3,250 \$3,364	PERSONAL SERVICES Total					
\$153,700 \$153,700 \$1 \$153,700 \$1 \$153,700 \$1,862 \$1	PERF	413.060	Salaries and Wages	PERSONAL SERVICES	Maintenance Department	0101 - GENERAL
\$10tal \$153,700 \$10tal \$153,700 \$1,862 \$1,862 \$9,250	EMPLOYER LIFE INSURANCE	413.050	Salaries and Wages	PERSONAL SERVICES	Maintenance Department	0101 - GENERAL
\$65,000 \$153,700 \$1,862 \$1,862 \$9,250	EMPLOYER DENTAL INSURANCE	413.040	Salaries and Wages	PERSONAL SERVICES	Maintenance Department	0101 - GENERAL
\$65,000 \$Total \$153,700 3 Total \$483,132 5 \$30,038 TY \$1,862 \$436	EMPLOYER GROUP HEALTH	413.030	Salaries and Wages	PERSONAL SERVICES	Maintenance Department	0101 - GENERAL
\$65,000 \$Total \$153,700 Total \$483,132 TY \$1,862	EMPLOYER MEDICARE	413.020	Salaries and Wages	PERSONAL SERVICES	Maintenance Department	0101 - GENERAL
\$65,000 \$153,700 1 Total \$483,132	EMPLOYER SOCIAL SECURITY	413.010	Salaries and Wages	PERSONAL SERVICES	Maintenance Department	0101 - GENERAL
\$65,000 \$65,700 • Total \$153,700	MAINTENANCE	412.165	Salaries and Wages	PERSONAL SERVICES	Maintenance Department	0101 - GENERAL
	SELICEMENT PAYMENTS	les 440.120	Other Services and Charges 440.120	CHARGES AND	LAW DEPARIMENT	0101 - GENERAL
*500	SUBSCRIPTIONS AND DUES	les 440.010	Other Services and Charges		LAW DEPARTMENT	0101 - GENERAL
\$500	MAINTENANCE &		Repairs and Maintenance	SERVICES AND CHARGES	LAW DEPARTMENT	0101 - GENERAL
	PRINTING	434.010	Printing and Advertising	SERVICES AND	LAW DEPARTMENT	0101 - GENERAL
\$500	TRAVEL	433.030	Communication and Transportation	SERVICES AND CHARGES	LAW DEPARTMENT	0101 - GENERAL
\$500	POSTAGE	433.020	Communication and Transportation	SERVICES AND CHARGES	LAW DEPARTMENT	0101 - GENERAL
\$65,000 \$65,000	LEGAL SERVICES	432.080	Professional Services	SERVICES AND	LAW DEPARTMENT	0101 - GENERAL
\$1,200 \$1,200	INSTRUCTION	432.020	Professional Services	SERVICES AND	LAW DEPARTMENT	0101 - GENERAL
\$20,000 \$20,000	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND	LAW DEPARTMENT	0101 - GENERAL
SUPPLIES Total \$7,000 \$7,000	SUP					
\$1,000 \$1,000	COMPUTER SUPPLIES	421.080	Operating Supplies	SUPPLIES	LAW DEPARTMENT	0101 - GENERAL
\$4,500 \$4,500	LIBRARY SUPPLIES	421.050	Operating Supplies	SUPPLIES	LAW DEPARTMENT	0101 - GENERAL
<u>\$500</u> \$500	COPY MACHINE SUPPLIES	421.020	Operating Supplies	SUPPLIES	LAW DEPARTMENT	0101 - GENERAL
\$1,000	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	LAW DEPARTMENT	0101 - GENERAL

π
٠
19r
Form
ö

\$1,338,194	\$1,324,934	SERGEANT 26 @ \$51,469	412.055	Salaries and Wages	PERSONAL SERVICES	POLICE DEPARTMENT (TOWN PERSONAL SERVICES MARSHALL)	0101 - GENERAL
\$267,740	\$265,090	LIEUTENANT 5 @ \$53,548	412.054	Salaries and Wages		POLICE DEPARTMENT (TOWN PERSONAL SERVICES MARSHALL)	0101 - GENERAL
\$223,400	\$221,188	CAPTAIN 4 @ \$55,850	412.053	Salaries and Wages		POLICE DEPARTMENT (TOWN PERSONAL SERVICES MARSHALL)	0101 - GENERAL
\$119,936	\$118,748	ASST. CHIEF OF POLICE 2 @ \$59,968	412.052	Salaries and Wages		POLICE DEPARTMENT (TOWN PERSONAL SERVICES MARSHALL)	0101 - GENERAL
\$69,004	\$68,321	CHIEF OF POLICE	412.051	Salaries and Wages		POLICE DEPARTMENT (TOWN PERSONAL SERVICES MARSHALL)	0101 - GENERAL
\$244,894	\$244,894	MAYOR Total					
9000	\$8 000	SERVICES AND CHARGES TAX			CHARGES		
\$6,500	\$6,500	CIVIC PROMOTIONS	s 440.020	Other Services and Charges 440.020	SERVICES AND	MAYOR	0101 - GENERAL
\$0	\$0	SUBSCRIPTIONS AND DUES	s 439.185	Other Services and Charges 439.185	SERVICES AND CHARGES	MAYOR	0101 - GENERAL
\$1,500	\$1,500	TRAVEL	433.030	Communication and Transportation	SERVICES AND CHARGES	MAYOR	0101 - GENERAL
\$750	\$750	SUPPLIES Total					
\$750	\$750	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	MAYOR	0101 - GENERAL
\$236,144	\$236,144	PERSONAL SERVICES Total				e de la constitución de constitución de la constitu	
\$18,188	\$17,625	PERF	413.060	Employee Benefits	PERSONAL SERVICES	MAYOR	0101 - GENERAL
\$270	\$270	LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	MAYOR	0101 - GENERAL
\$1,800	\$1,800	EMPLOYER DENTAL INSURANCE	413.040	Employee Benefits	PERSONAL SERVICES	MAYOR	0101 - GENERAL
\$40,000	\$45,750	EMPLOYER GROUP HEALTH INSURANCE	413.030	Employee Benefits	PERSONAL SERVICES	MAYOR	0101 - GENERAL
\$2,370	\$2,300	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	MAYOR	0101 - GENERAL
\$10,130	\$9,832	EMPLOYER SOCIAL SECURITY	413.010	Employee Benefits	PERSONAL SERVICES	MAYOR	0101 - GENERAL
\$1,200	\$1,200	CELL PHONE	412.250	Salaries and Wages	PERSONAL SERVICES	MAYOR	0101 - GENERAL
\$0	\$32,037	SECRETARY	412.020	Salaries and Wages	PERSONAL SERVICES	MAYOR	0101 - GENERAL
\$71,626	\$34,770	ADMINISTRATIVE ASSISTANT	412.012	Salaries and Wages	PERSONAL SERVICES	MAYOR	0101 - GENERAL
\$90,560	\$90,560	MAYOR	412.010	Salaries and Wages	PERSONAL SERVICES	MAYOR	0101 - GENERAL
\$161,900	\$161,900	Maintenance Department Total					
\$91,500	\$91,500	SERVICES AND CHARGES Total					
\$14,000	\$14,000	BUILDING REPAIR & MAINTENANCE	437.060	Professional Services	SERVICES AND CHARGES	Maintenance Department	0101 - GENERAL
\$9,500 500	\$9,500	MAINTENANCE	437.010	Professional Services	SERVICES AND CHARGES	Maintenance Department	0101 - GENERAL
	· · · · · · · · · · · · · · · · · · ·	ماسيات والمرابع والمر		- American	The second secon	er i de de la companya del companya del companya de la companya del la companya de la companya d	American Company of Co

0101 -	0101	0101	0101	0101	0101 -	0101	0101	0101	0101	0101 -	0101	0101	0101	0101	0101	0101	010	0101 -	0101 -	0101 -	010	010
- GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	- GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	1 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	0101 - GENERAL	1 - GENERAL	1 - GENERAL	1 - GENERAL	0101 - GENERAL	0101 - GENERAL
POLICE DEPARTMENT (TOWN MARSHALL)	POLICE DEPARTMENT (TOWN MARSHALL)	MARSHALL)	MARSHALL)	MARSHALL)	MARSHALL)	MARSHALL)	MARSHALL)	POLICE DEPARTMENT (TO MARSHALL)	POLICE DEPARTMENT (TO MARSHALL)	POLICE DEPARTMENT (TO MARSHALL)	MARSHALL)	MARSHALL)	MARSHALL)	POLICE DEPARTMENT (TO MARSHALL)	POLICE DEPARTMENT (TO MARSHALL)	POLICE DEPARTMENT (TO MARSHALL)	POLICE DEPARTMENT (TO MARSHALL)	MARSHALL)	POLICE DEPARTMENT (TO MARSHALL)	POLICE DEPARTMENT (TOWN MARSHALL)	POLICE DEPARTMENT (TO MARSHALL)	POLICE DEPARTMENT (TO MARSHALL)
WN PERSONAL SERVICES	WN PERSONAL SERVICES	POLICE DEPARTMENT (TOWN PERSONAL SERVICES MARSHALL)	POLICE DEPARTMENT (TOWN PERSONAL SERVICES MARSHALL)	POLICE DEPARTMENT (TOWN PERSONAL SERVICES	POLICE DEPARTMENT (TOWN PERSONAL SERVICES MARSHALL)	POLICE DEPARTMENT (TOWN PERSONAL SERVICES MARSHALL)	POLICE DEPARTMENT (TOWN PERSONAL SERVICES MARSHALL)	MARSHALL) MARSHALL)	POLICE DEPARTMENT (TOWN PERSONAL SERVICES	WN PERSONAL SERVICES		POLICE DEPARTMENT (TOWN PERSONAL SERVICES	POLICE DEPARTMENT (TOWN PERSONAL SERVICES	POLICE DEPARTMENT (TOWN PERSONAL SERVICES MARSHALL)	POLICE DEPARTMENT (TOWN PERSONAL SERVICES	POLICE DEPARTMENT (TOWN PERSONAL SERVICES	WN PERSONAL SERVICES	POLICE DEPARTMENT (TOWN PERSONAL SERVICES	POLICE DEPARTMENT (TOWN PERSONAL SERVICES			
Employee Benefits	Employee Benefits	Employee Benefits	Employee Benefits	Employee Benefits	Employee Benefits	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages		Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages	Salaries and Wages
413.060	413.050	413.040	413.030	413.020	413.010	412.xxx	412.251	412.250	412.239	412.238	412.203	412.202	412.200	412.129	412.118	412.091	412.090	412.062	412.059	412.058	412.057	412.056
EMPLOYER PERF	LIFE INSURANCE	EMPLOYER DENTAL INSURANCE	EMPLOYER GROUP HEALTH INSURANCE	EMPLOYER MEDICARE	EMPLOYER SOCIAL SECURITY	FLEET MANAGER	ACCIDENT INVESTIGATOR	CELL PHONE	ASST IDACS COORDINATOR	IDACS COORDINATOR	CLOTHING ALLOWANCE	SECRETARY LEVEL III 4 @ \$34,989	CLERK TYPIST I 4 @ \$31,947	OVERTIME	SHIFT DIFFERENTIAL	CID INCENTIVE PAY	LONGEVITY	MERIT COMMISSIONER 3 @ \$3,000	PARKING VIOLATIONS CLERK	PATROLMAN 67 @ \$47,055	DETECTIVE 24 @ \$48,714	CORPORAL 2 @ \$48,714
\$39,000	\$12,000	\$94,000	\$1,980,000	\$123,000	\$19,125	\$1,500	\$48,232	\$51,900	\$1,000	\$1,500	\$65,000	\$138,572	\$126,524	\$450,000	\$50,000	\$40,000	\$1,125,785	\$9,000	\$31,631	\$3,121,463	\$1,157,568	\$96,464
\$39,390	\$12,000	\$94,000	\$1,991,214	\$124,230	\$19,316	\$1,500	\$48,714	\$51,900	\$1,000	\$1,500	\$65,000	\$139,956	\$127,788	\$454,500	\$50,000	\$40,000	\$1,137,043	\$9,000	\$31,947	\$3,152,685	\$1,169,136	\$97,428

P `ret Form No. 1

:

\$43,392,988	\$43,400,988	TOTAL 0101 - GENERAL FUND				Company of the compan
\$11,082,069	\$11,082,069	P IMPACT - BUDGET PURPOSES ONLY Total	PROPERTY TAX CAP IM			
\$11,082,069	\$11,082,069	PROPERTY TAX CAP Total				
\$11,082,069	\$11,082,069	Property Tax Cap Impact	Property Tax Cap Impact	1	PROPERTY TAX CAP IMPACT - PROPERTY TAX CAP BUDGET PURPOSES ONLY	0101 - GENERAL
\$12,670,021 \$12,670,021	\$12,556,545 \$12,556,545	PERSONAL SERVICES Total POMICE DEPARTMENT (10WN MARSHAMM Total)	POLICE.			
\$25,000	\$25,000	CLOTHING-NEW OFFICERS	bloyee Benefits 414.030	PERSONAL SERVICES Em	POLICE DEPARTMENT (TOWN PERSONAL SERVICES Employee Benefits MARSHALL)	0101 - GENERAL
\$1,767,500	\$1,750,000	EMPLOYER POLICE RETIREMENT	ployee Benefits 413.080	PERSONAL SERVICES Em	POLICE DEPARTMENT (TOWN PERSONAL SERVICES Employee Benefits MARSHALL)	0101 - GENERAL
Commence of the commence of th	rancoming desirations are experienced in the contract of the c	A THE REPORT OF THE PROPERTY O	THE PROPERTY OF THE PROPERTY O			(

\$4,000	\$4,000	PROPERTY & LIAB.	435.030	Insurance	SERVICES AND CHARGES	NO DEPARTMENT	2120 - CEMETERY
\$3,000	\$3,000	UNEMPLOYMENT	435.020	Insurance	SERVICES AND	NO DEPARTMENT	2120 - CEMETERY
\$4,000	\$4,000	WORKMAN'S COMP	435.010	Insurance	SERVICES AND	NO DEPARTMENT	2120 - CEMETERY
\$500	\$500	PUBLICATION OF LEGALS	434.030	Printing and Advertising	SERVICES AND	NO DEPARTMENT	2120 - CEMETERY
\$200	\$200	POSTAGE	433.020	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	2120 - CEMETERY
\$2,000	\$2,000	TELEPHONE	433.010	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	2120 - CEMETERY
\$13,000	\$13,000	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND	NO DEPARTMENT	2120 - CEMETERY
\$24,500	\$24,500	SUPPLIES Total					
\$5,000	\$5,000	REPAIR SUPPLIES	423.015	Repair and Maintenance Supplies	SUPPLIES	NO DEPARTMENT	2120 - CEMETERY
\$4,000	\$4,000	CRYPTS	422.120	Operating Supplies	SUPPLIES	NO DEPARTMENT	2120 - CEMETERY
\$12,000	\$12,000	GASOLINE	422.010	Operating Supplies	SUPPLIES	NO DEPARTMENT	2120 - CEMETERY
\$3,500	\$3,500	OPERATING SUPPLIES	422.005	Operating Supplies	SUPPLIES	NO DEPARTMENT	2120 - CEMETERY
\$513,479	\$513,479	PERSONAL SERVICES Total				e de la companya del la companya de	
\$7,500	\$7,500	LAUNDRY & UNIFORMS	414.010	Other Personal Services	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$31,839	\$31,840	PERF	413.060	S Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$650	\$650	LIFE INSURANCE	413.050	1	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$4,000	\$4,000	DENTAL	413.040	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$124,100	\$125,000	GROUP HEALTH	413.030	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$4,910	\$4,910	MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$20,992	\$20,992	SOCIAL SECURITY	413.010	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$300	\$300	CELL PHONE	412.250	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$2,000	\$2,000	DOUBLE TIME	412.156	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$15,000	\$15,000	OVERTIME	412.129	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$47,500	\$47,500	SUPERVISOR	412.111	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$35,000	\$35,000	SUMMER HOURLY	412.104	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$186,750	\$186,750	REGULAR HOURLY	412.103	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$2,000	\$2,000	BOARD MEMBE 4 @ \$500	412.039	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
\$30,938	\$30,037	CLERK	412.019	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	2120 - CEMETERY
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Fund
		Age to the second secon	e de particular de la compansa de l	 A control of a transfer of an artifact property of a transfer of a transf	COMPANY AND THE REPORT OF THE PROPERTY OF THE	The second secon	

\$880,941	\$880,941	TOTAL 2120 - CEMETERY FUND		en material de l'est en entre financia (et mangle (est antérielle en mentre des materials de l'échte de ce mangle	A CAMPAGNA AND AND AND AND AND AND AND AND AND A		- Consideration in the Consideration of the Conside
\$880,941	\$880,941	NO DEPARTMENT Total					
\$280,624	\$280,624	PROPERTY TAX CAP Total			The second secon	e de la companya de l	And the state of t
\$280,624	\$280,624	Property Tax Cap Impact		Property Tax Cap Impact	PROPERTY TAX CAP	NO DEPARTMENT	2120 - CEMETERY
\$5,638	\$5,638	DEBT SERVICE Total					
\$240	\$240	INTEREST ON NOTE	439.179	Payments on Bonds and Other Debt Interest	DEBT SERVICE	NO DEPARTMENT	2120 - CEMETERY
\$5,398	\$5,398	PRINCIPAL ON NOTE	439.178	Payments on Bonds and Other Debt Principal	DEBT SERVICE	NO DEPARTMENT	2120 - CEMETERY
\$56,700	\$56,700	SERVICES AND CHARGES Total					
\$500	\$500	SUBSCRIPTION AND DUES	439.185	Other Services and Charges 439.185	SERVICES AND CHARGES	NO DEPARTMENT	2120 - CEMETERY
\$10,000	\$10,000	MAINTENANCE	437.060	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	2120 - CEMETERY
\$5UU	\$500	LANDSCAPING	437.041	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	2120 - CEMETERY
\$3,000	\$3,000	VEHICLE REPAIR & MAINTENANCE	437.030	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	2120 - CEMETERY
\$4,000	\$4,000	EQUIPMENT REPAIR & MAINTENANCE	437.010	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	2120 - CEMETERY
\$1,000	\$1,000	WATER UTILITY	436.030	Utility Services	SERVICES AND	NO DEPARTMENT	2120 - CEMETERY
\$2,500	\$2,500	GAS UTILITY	436.020	Utility Services	SERVICES AND	NO DEPARTMENT	2120 - CEMETERY
\$8,500	\$8,500	ELECTRIC UTILITY	436.010	Utility Services	SERVICES AND	NO DEPARTMENT	2120 - CEMETERY
Control of the Contro	The short of the second state of the second	The state of the s		PAREN.			Statute

\$969,303	\$969,303	TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND	AL 2391 - CUMULAT	TOT	epingebole entre en	A PROPERTY TO THE PARTY TO THE PARTY OF THE	t de la company de l'amonda de la company
\$969,303	\$969,303	NO DEPARTMENT Total					
\$306,303	\$306,303	PROPERTY TAX CAP Total					
\$306,303	\$306,303	PROPERTY TAX CAP		Property Tax Cap Impact	PROPERTY TAX CAP	NO DEPARTMENT	2391 - CUMULATIVE CAPITAL DEVELOPMENT
\$78,000	\$78,000	DEBT SERVICE Total					
\$8,000	\$8,000	INTEREST	439.179	Payments on Bonds and Other Debt Interest	DEBT SERVICE	NO DEPARTMENT	2391 - CUMULATIVE CAPITAL DEVELOPMENT
\$70,000	\$70,000	PRINCIPLE ON NOTE	439.178	Payments on Bonds and Other Debt Principal	DEBT SERVICE	NO DEPARTMENT	2391 - CUMULATIVE CAPITAL DEVELOPMENT
\$235,000	\$235,000	CAPITAL OUTLAYS Total					
\$25,000	\$25,000	INFRASTRUCTURE IMPROVEMENTS	443.916	Infrastructure	CAPITAL OUTLAYS	NO DEPARTMENT	2391 - CUMULATIVE CAPITAL DEVELOPMENT
\$60,000	\$60,000	PURCHASE OF VEHICLES	444.080	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	2391 - CUMULATIVE CAPITAL DEVELOPMENT
\$140,000	\$140,000	PURCHASE OF EQUIPMENT	444.010	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	2391 - CUMULATIVE CAPITAL DEVELOPMENT
\$10,000	\$10,000	IMPROVEMENTS BUILDINGS	442.030	Buildings	CAPITAL OUTLAYS	NO DEPARTMENT	2391 - CUMULATIVE CAPITAL DEVELOPMENT
\$350,000	\$350,000	SERVICES AND CHARGES Total					
\$350,000	\$350,000	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	2391 - CUMULATIVE CAPITAL DEVELOPMENT
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	
				and the second s			

\$124,000	\$124,000	TOTAL 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) FUND	OTAL 2379 - CUMUL	r ama guarda de maria de mari T	The second of th		
\$0 \$124,000	\$0 \$124,000	PROPERTY TAX CAP Total NO DEPARTMENT Total					
\$0	\$0	Property Tax Cap Impact		Property Tax Cap Impact	NO DEPARTMENT PROPERTY TAX CAP	NO DEPARTMENT	2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
\$124,000	\$124,000	SERVICES AND CHARGES Total					
\$124,000	\$124,000	TREE MAINTENANCE	432.190	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Tund
	N T 250 al	A 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	e e e e e e e e e e e e e e e e e e e	ur sees ur reg			n nga a mag

\$500,000	\$500,000	CONVENTION CENTER PROJECT	450.XXX	Other Capital Outlays	CAPITAL OUTLAYS	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$5,000	\$5,000	13TH & 8TH AVENUE PROJECT	450.XXX	Other Capital Outlays	CAPITAL OUTLAYS	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$5,000	\$5,000	1ST STREET BLVD PROJECT	450.599	Other Capital Outlays	CAPITAL OUTLAYS	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$5,000	\$5,000	GATEWAY PROJECTS	450.592	Other Capital Outlays	CAPITAL OUTLAYS	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$500,000	\$500,000	1ST & HULMAN PROJECT	450.549	Other Capital Outlays	CAPITAL OUTLAYS	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$1,500,000	\$1,500,000	LAFAYETTE AVENUE PROJECT	450.527	Other Capital Outlays	CAPITAL OUTLAYS	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$200,000	\$200,000	MARGARET AVENUE CORIDOR	450.521	Other Capital Outlays	CAPITAL OUTLAYS	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$50,000	\$50,000	LAND ACQUISITION	441.010	Land	CAPITAL OUTLAYS	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$2,065,000	\$2,065,000	SERVICES AND CHARGES Total					
\$125,000	\$125,000	TERRE HAUTE EDC	443.908	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$25,000	\$25,000	BUSINESS DEVELOPMENT	443	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	12411 - ECONOMIC DEV
\$100,000	\$100,000	GRANTS	439.187	Professional Services	CHARGES	NO DETAX IMEN	INCOME TAX CEDIT
\$25,000	\$25,000	COMMUNITY ARTS GRANT	439.180	Professional Services		NO DETARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$400,000	\$400,000	SIDEWALKS	436.040	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$115,000	\$115,000	GOVERNIMENT RELATIONS	432.390	Professional Services	CHARGES AND	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$125,000	\$125,000	TREE MAINTENANCE	432.190	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$50,000	\$50,000	MOWING	432.026	Professional Services	CHARGES AND	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$100,000	\$100,000	BROWNFIELDS SITE ASSESSMENT	432.019	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$300,000	\$300,000	DEMO UNSAFE BLDGS	432.018	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$700,000	\$700,000	CONTRACTUAL SERVICES	432.010	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	FLA
The state of the s	na Marin Propriesa						

\$5,330,000	\$5,330,000	TOTAL 2411 - ECONOMIC DEV INCOME TAX CEDIT FUND	TOTAL 2411 - ECON				
\$5,330,000	\$5,330,000	NO DEPARTMENT Total					
\$0	\$0	PROPERTY TAX CAP Total				AND REGISTRATION OF THE PROPERTY OF THE PROPER	
\$0	\$0	Property Tax Cap Impact		Property Tax Cap Impact	2411 - ECONOMIC DEV NO DEPARTMENT PROPERTY TAX CAP	/ NO DEPARTMENT	INCOME TAX CEDIT
\$300,000	\$300,000	DEBT SERVICE Total					
\$15,000	\$15,000	INTEREST ON NOTE	439.179	Payments on Bonds and Other Debt Interest	DEBT SERVICE	/ NO DEPARTMENT	1000ME TAX CEDIT
\$135,000	\$135,000	PRINCIPAL ON NOTE	439,178	Payments on Bonds and Other Debt Principal	DEBT SERVICE	/ NO DEPARTMENT	2411 - ECONOMIC DEV INCOME TAX CEDIT
\$150,000	\$150,000	POLICE STATION BOND	439.010	Payments on Bonds and Other Debt Principal	DEBT SERVICE	/ NO DEPARTMENT	100 INCOME TAX CEDIT
\$2,965,000	\$2,965,000	CAPITAL OUTLAYS Total					
\$200,000	\$200,000	INFRASTRUCTURE IMPROVEMENTS	443.916	Infrastructure	CAPITAL OUTLAYS	/ NO DEPARTMENT	INCOME TAX CEDIT
** The second se	All the state of t		And the second s	and distributions appearable of the selection of the selection and the selections of the selection of the se	The state of the s	A TOTAL CONTRACTOR OF THE CATTER TO THE CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONT	The state of the s

\$120,000	\$120,000	MEDICAL SUPPLIES	429.020	Operating Supplies	SUPPLIES	NO DEPARTMENT	9570 - EMS
\$35,000	\$35,000	BOTTLED GAS	422.060	Operating Supplies	SUPPLIES	NO DEPARTMENT	9570 - EMS
\$35,000	\$35,000	DIESEL	422.020	Operating Supplies	SUPPLIES	NO DEPARTMENT	9570 - EMS
\$6,000	\$6,000	GASOLINE	422.010	Operating Supplies	SUPPLIES	NO DEPARTMENT	9570 - EMS
\$500	\$500	COPY MACHINE SUPPLIES	421.020	Office Supplies	SUPPLIES	NO DEPARTMENT	9570 - EMS
\$2,500	\$2,500	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	NO DEPARTMENT	9570 - EMS
\$982,502	\$991,067	PERSONAL SERVICES Total					
\$0	\$11,000	CLOTHING ALLOWANCE	414.030	Other Personal Services	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$70,000	\$70,000	PROTECTIVE CLOTHING	414.020	Other Personal Services	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$50,000	\$50,000	LAUNDRY & UNIFORMS	414.010	Other Personal Services	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$50,500	\$50,000	EMPLOYER FIRE RETIREMENT	413.080	Other Personal Services	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$9,015	\$8,750	EMPLOYER PERF	413.060	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$450	\$450	EMPLOYER LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$3,000	\$2,700	EMPLOYER DENTAL INSURANCE	413.040	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$45,000	\$41,825	EMPLOYER GROUP HEALTH INS	413.030	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$10,600	\$10,254	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$5,000	\$4,844	EMPLOYER SOCIAL SECURITY	413.010	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$4,800	\$4,800	CELL PHONE	412.205	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$32,485	\$31,539	DATA ENTRY CLERK	412.171	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$91,000	\$90,000	OVERTIME	412.129	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$166,000	\$164,250	CLASS PAY	412.128	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$112,950	\$111,832	ASST. CHIEF EMS 2 @ \$56,475	412.127	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$0	\$12,000	HAZ MAT SPECIALTY	412.110	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$80,000	\$80,000	EMS SPECIALTY	412.108	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$3,600	\$3,600	SICK DAY PAYOUT	412.102	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$103,933	\$102,904	LONGEVITY	412.090	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$47,983	\$46,585	MECHANIC	412.050	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$60,610	\$59,010	DEPUTY CHIEF OF EMS	412.043	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
\$35,576	\$34,724	FIRE CHIEF	412.042	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9570 - EMS
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	FUND

\$2,004,942	\$2,004,942	TOTAL 9570 - EMS FUND					
\$2,000,942	\$Z,004.94Z	NO DEPARTMENT TOTAL					
\$402,690	\$394,125	DEBT SERVICE Total					
\$20,650	\$20,650	INTEREST ON NOTE	439.179	Payments on Bonds and Other Debt Interest	DEBT SERVICE	NO DEPARTMENT	9570 - EMS
\$382,040	\$373,475	PRINCIPAL ON NOTE	439.178	Payments on Bonds and Other Debt Principal	DEBT SERVICE	NO DEPARTMENT	9570 - EMS
\$66,000	\$66,000	CAPITAL OUTLAYS Total					
\$66,000	\$66,000	PURCHASE OF VEHICLES	444.080	Machinery, Equipment, and 444.080 Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT)9570 - EMS
\$294,750	\$294,750	SERVICES AND CHARGES Total					
\$500	\$500	SUBSCRIPTIONS & DUES	\$ 439.185	Other Services and Charges 439.185	SERVICES AND CHARGES	NO DEPARTMENT	9570 - EMS
\$25,000	\$25,000	VEHICLE REPAIR AND MAINTENANCE	437.030	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	95/0 - EMS
\$7,500	\$7,500	EQUIPMENT REPAIR AND MAINTENANCE	437.010	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	9570 - EMS
\$1,000	\$1,000	PRINTING	434.010	Printing and Advertising	SERVICES AND	NO DEPARTMENT	9570 - EMS
\$750	\$750	POSTAGE	433.020	Printing and Advertising	SERVICES AND	NO DEPARTMENT	9570 - EMS
\$8,000	\$8,000	TRAVEL	433.030	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	9570 - EMS
\$2,000	\$2,000	FREIGHT	433.040	Professional Services	SERVICES AND	NO DEPARTMENT	9570 - EMS
\$60,000	\$60,000	INSTRUCTION	432.020	Professional Services	SERVICES AND	NO DEPARTMENT	9570 - EMS
\$190,000	\$190,000	SERVICES CONTRACTUAL	432,010	Professional Services	SERVICES AND	NO DEPARTMENT	9570 - EMS
\$259,000	\$259,000	SUPPLIES Total					
\$60,000	\$60,000	REPAIR SUPPLIES	423.015	Repair and Maintenance Supplies	SUPPLIES	NO DEPARTMENT	9570 - EMS
-			Sec. 18.				John Marie Committee Commi

\$622,539	\$622,539	NO DEPARTMENT Total					
\$40,000	\$40,000	CAPITAL OUTLAYS Total					
\$35,000	\$35,000	Purchase of Vehicles	444.080	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	9501 - Engineering Non- Reverting
\$5,000	\$5,000	Purchase of Equipment	444.010	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	9501 - Engineering Non- Reverting
\$5,000	\$5,000	SERVICES AND CHARGES Total				The second secon	
\$5,000	\$5,000	MATERIAL TESTING	432.045	Professional Services	CHARGES AND	NO DEPARTMENT	9501 - Engineering Non- Reverting
\$577,539	\$577,539	PERSONAL SERVICES Total					
\$53,815	\$53,815	EMPLOYER PERF	413.060	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9501 - Engineering Non- Reverting
\$1,200	\$1,200	LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9501 - Engineering Non- Reverting
\$4,500	\$4,500	EMPLOYER DENTAL INSURANCE	413.040	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9501 - Engineering Non- Reverting
\$71,854	\$92,000	EMPLOYER GROUP INSURANCE	413.030	Employee Benefits	PERSONAL SERVICES	}	9501 - Engineering Non- Reverting
\$7,641	\$7,641	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES		9501 - Engineering Non- Reverting
\$32,671	\$32,671	EMPLOYER SOCIAL SECURITY/ FICA	413.010	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9501 - Engineering Non- Reverting
\$6,600	\$6,600	CELL PHONE	412.250	Salaries and Wages		NO DEPARTMENT	9501 - Engineering Non- Reverting
\$111,375	\$108,132	ENG AIDE LEVEL III 2 @ \$37,125	412.232	Salaries and Wages		1	9501 - Engineering Non- Reverting
\$58,783	\$57,071	DIRECTOR OF ASSET MANAGEMENT	412.223	Salaries and Wages	PERSONAL SERVICES		9501 - Engineering Non- Reverting
\$0	\$0	PROJECT COORDINATOR	412.222	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9501 - Engineering Non- Reverting
\$58,783	\$57,071	DIRECTOR OF INSPECTION	412.221	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9501 - Engineering Non- Reverting
\$61,181	\$59,399	STAFF ENGINEER LEVEL II	412.219	Salaries and Wages	PERSONAL SERVICES		9501 - Engineering Non- Reverting
\$47,955	\$38,040	TRANSPORTATION INFRASTRUCTURE MANAGER	412.114	Salaries and Wages		1	9501 - Engineering Non- Reverting
\$61,181	\$59,399	STAFF ENG LEV II/GIS TECHNICIAN	412.094	Salaries and Wages			9501 - Engineering Non- Reverting
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	TISA
						The state of the s	Angular Managaran daman er en mark er minsk er minsk er gelager far efter framste er er fallskaparan den framst

TOTAL 950	**************************************
	Ì
 Engineering Non-Revertir 	
ಹ	ĺ
FUND	
	-

\$2,295,259	\$2,305,247	TOTAL 0341 - FIRE PENSION FUND	agen y endichen für digen biede der Friede in richte in regen bescheine der der setze der den eine Frieden der	VIII (a.)	e for framefit i e blan i refer effe demegana genega a con cop en goper i evelopa acces	e de la constitució de la parise e al desembla palación (este e terminado desen e	Wash of the Control o
\$67100	#2,382,62	NO DE MINIMENTO DOM					
्क ठान <u>ठ</u> ान	जिल्लाहरू -	NO DEPARTMENT TOTAL					
\$0	\$9,988	PROPERTY TAX CAP Total	Property of the second	And the second of the second o	e de la companya de La companya de la companya de		
\$0	\$9,988	Property Tax Cap Impact	alia dimene va ta	Property Tax Cap Impact	PROPERTY TAX CAP	NO DEPARTMENT	0341 - FIRE PENSION
\$1,100	\$1,100	SERVICES AND CHARGES Total					
\$200	\$200	PRINTING	434.010	Printing and Advertising	SERVICES AND	NO DEPARTMENT	0341 - FIRE PENSION
\$200	\$200	TRAVEL	433.030	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	0341 - FIRE PENSION
\$600	\$600	POSTAGE	433.020	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	0341 - FIRE PENSION
\$100	\$100	PREMIUM ON OFFICIALS BOND	435.070	Professional Services	SERVICES AND	NO DEPARTMENT	0341 - FIRE PENSION
\$2,294,159	\$2,294,159	PERSONAL SERVICES Total					
\$100,000	\$100,000	DEATH BENEFITS	413.090	Employee Benefits	PERSONAL SERVICES Employee Benefits	NO DEPARTMENT	0341 - FIRE PENSION
\$600	\$600	CELL PHONE	412.250	Salaries and Wages	PERSONAL SERVICES Salaries and Wages	NO DEPARTMENT	0341 - FIRE PENSION
\$735,810	\$735,810	RETIRED DEPENDENTS	412.066	Salaries and Wages	PERSONAL SERVICES Salaries and Wages	NO DEPARTMENT	0341 - FIRE PENSION
\$1,449,749	\$1,449,749	RETIRED FIREFIGHTERS	412.064	Salaries and Wages	PERSONAL SERVICES Salaries and Wages	NO DEPARTMENT	0341 - FIRE PENSION
\$8,000	\$8,000	SECRETARY	412.020	Salaries and Wages	PERSONAL SERVICES Salaries and Wages	NO DEPARTMENT	0341 - FIRE PENSION
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Fund
TO SECURE THE SECURE T						And the state of t	A MANAGEMENT OF THE TAX A STATE

			į			
\$201,658	\$201.658	OTAL 9571 - Fire Non-Reverting FUND	TO:	Andrewsky - the sea of the season of the sea	ed er. Frikke i de fem frikk fret de mythembempembembembembemben van menerempembem men men erflysjon.	The same of the sa
\$201,658	\$201,658	NO DEPARTMENT Total				74
\$100,000	\$100,000	CAPITAL OUTLAYS Total				
\$100,000	\$100,000	PURCHASE OF EQUIPMENT	444.010	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	9571 - Fire Non-Reverting NO DEPARTMENT
\$32,500	\$32,500	SERVICES AND CHARGES Total				
\$2,500	\$2,500	RADIO	433.050	Communication and Transportation	SERVICES AND CHARGES	9571 - Fire Non-Reverting NO DEPARTMENT
\$5,000	\$5,000	FREIGHT	433.040	Professional Services	SERVICES AND CHARGES	9571 - Fire Non-Reverting NO DEPARTMENT
\$25,000	\$25,000	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND CHARGES	9571 - Fire Non-Reverting NO DEPARTMENT
\$8,000	\$8,000	SUPPLIES Total				
\$8,000	\$8,000	AWARDS	421.030	Operating Supplies	SUPPLIES	9571 - Fire Non-Reverting NO DEPARTMENT
\$61,158	\$61,158	PERSONAL SERVICES Total				
\$6,000	\$6,000	EMPLOYER FIRE RETIREMENT	413.080	Employee Benefits	PERSONAL SERVICES	9571 - Fire Non-Reverting NO DEPARTMENT
\$50	\$50	EMPLOYER LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	9571 - Fire Non-Reverting NO DEPARTMENT
\$200	\$200	EMPLOYER DENTAL INSURANCE	413.040	Employee Benefits	PERSONAL SERVICES	9571 - Fire Non-Reverting NO DEPARTMENT
\$4,183	\$4,183	EMPLOYER GROUP HEALTH INSURANCE	413.030	Employee Benefits	PERSONAL SERVICES	9571 - Fire Non-Reverting NO DEPARTMENT
\$725	\$725	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	9571 - Fire Non-Reverting NO DEPARTMENT
\$50,000	\$50,000	OVERTIME	412.129	Salaries and Wages	PERSONAL SERVICES	9571 - Fire Non-Reverting NO DEPARTMENT
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Fund Department
			gramment, promy graduate a make information and the man and the man and the second of the second of the second	terminis al asses o te definite de 1990 de s'estambilità del 1980 de 1980 del 1980 del 1980 del 1980 del 1980 de	A CAMPANA CAMPANA CAMPANA A PARAMENTA A PARAMENTA A PARAMENTA DA CAMPANA CAMPA	TO CATALON AND THE STREET OF T

\$21,437	\$21,437	INTEREST ON NOTE	439.190	Payments on Bonds and Other Debt Interest	DEBT SERVICE	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
\$36,120	\$36,120	PRINCIPAL ON NOTE	439.178	Payments on Bonds and Other Debt Principal	DEBT SERVICE	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
\$2,500	\$2,500	CAPITAL OUTLAYS Total					
\$2,500	\$2,500	PURCHASE OF EQUIPMENT	444.010	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
\$67,200	\$67,200	SERVICES AND CHARGES Total					
\$600	\$600	WATER UTILITY	436.030	Utility Services	SERVICES AND CHARGES	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
\$17,000	\$17,000	ELECTRIC UTILITY	436.010	Utility Services	SERVICES AND CHARGES	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
\$7,500	\$7,500	TRAVEL	433.030	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
\$2,100	\$2,100	TELEPHONE	433.010	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
\$35,000	\$35,000	INSTRUCTION	432.020	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
\$5,000	\$5,000	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
\$5,200	\$5,200	SUPPLIES Total					
\$1,200	\$1,200	REPAIR SUPPLIES	423.015	Repair and Maintenance Supplies	SUPPLIES	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
\$3,600	\$3,600	OPERATING SUPPLIES	422.005	Operating Supplies	SUPPLIES	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
\$400	\$400	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	NO DEPARTMENT	9511 - Fire Training Academy Non-Reverting
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Fund
			\$ \$5.00 miles	The second secon		resus morage	

\$4,800	\$4,800	TOTAL 9579 - HAZ-MAT FUND					
The state of the s	And the second property of the second propert						
\$4,800	\$4,800	NO DEPARTMENT Total					
\$1,200	\$1,200	CAPITAL OUTLAYS Total					
\$1,200	\$1,200	PURCHASE OF EQUIPMENT		Machinery, Equipment, and 444.010 Vehicles	NO DEPARTMENT CAPITAL OUTLAYS	NO DEPARTMENT	9579 - HAZ-MAT
\$1,500	\$1,500	SERVICES AND CHARGES Total					
\$500	\$500	VEHICLE REPAIR AND MAINTENANCE	437.030	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	9579 - HAZ-MAT
\$500	\$500	TRAVEL	433.030	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	9579 - HAZ-MAT
\$500	\$500	INSTRUCTION	432.020	Professional Services	SERVICES AND	NO DEPARTMENT	9579 - HAZ-MAT
\$2,100	\$2,100	SUPPLIES Total					
\$2,000	\$2,000	OPERATING SUPPLIES	422.005	Operating Supplies	SUPPLIES	NO DEPARTMENT SUPPLIES	9579 - HAZ-MAT
\$100	\$100	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	NO DEPARTMENT	9579 - HAZ-MAT
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Fund

\$500	\$500	TRAINING SITE - PD	450,554	Other Capital Outlays	CAPITAL OUTLAYS	NO DETAKIMENI	SO24 - LII - PUDRO SATETY NO DEPAKIMENT
\$150,000	\$150,000	PURCHASE OF VEHICLES - PD	444.080	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	LI - Public Safety NO DEPAR I MEN I	9524 - Ell - Public Safety
\$694,750	\$694,750	SERVICES AND CHARGES Total					
\$10,000	\$10,000	CRIME CONTROL - PD	440.030	Other Services and Charges	SERVICES AND CHARGES	NO DEPARTMENT	9524 - LIT - Public Safety
\$3,000	\$3,000	CIVIC PROMOTIONS - PD	440.020	Other Services and Charges	SERVICES AND CHARGES	NO DEPARTMENT	9524 - LIT - Public Safety
\$5,000	\$5,000	PUBLIC RELATIONS - FD	439.190			NO DEPARTMENT	Public Safety
\$500	\$500	SUBSCRIPTIONS & DUES - FD	439.185	Other Services and Charges	SERVICES AND CHARGES	NO DEPARTMENT	9524 - LIT - Public Safety
\$60,000	\$60,000	BUILDING REPAIR & MAINTENANCE - FD	437.060	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	9524 - LIT - Public Safety
\$25,000	\$25,000	VEHICLE REPAIR & MAINTENANCE - FD	437.03X	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	9524 - LIT - Public Safety NO DEPARTMENT
\$30,000	\$30,000	VEHICLE REPAIR & MAINTENANCE - PD	437.030	Repairs and Maintenance	SERVICES AND CHARGES	LIT - Public Safety NO DEPARTMENT	9524 - LIT - Public Safety
\$7,500	\$7,500	EQUIPMENT REPAIR & MAINTENANCE - FD	437.010	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	LIT - Public Safety
\$14,000	\$14,000	WATER UTILITY - FD	436.03X	Utility Services	SERVICES AND CHARGES	NO DEPARTMENT	LIT - Public Safety
\$1,500	\$1,500	WATER UTILITY - PD	436.030	Utility Services	SERVICES AND CHARGES	Public Safety NO DEPARTMENT	9524 - LIT - Public Safety
\$28,000	\$28,000	GAS UTILITY - FD	436.02X	Utility Services	SERVICES AND CHARGES	Public Safety NO DEPARTMENT	9524 - LIT - Public Safety
\$5,000	\$5,000	GAS UTILITY - PD	436.020	Utility Services	SERVICES AND CHARGES	Public Safety NO DEPARTMENT	9524 - LIT - Public Safety
\$58,000	\$58,000	ELECTRIC UTILITY - FD	436.01X	Utility Services	SERVICES AND CHARGES	NO DEPARTMENT	=======================================
\$50,000	\$50,000	ELECTRIC UTILITY - PD	436.010	Utility Services	SERVICES AND CHARGES	NO DEPARTMENT	9524 - LIT - Public Safety
\$3,000	\$3,000	PRINTING - PD	434.010	Printing and Advertising	SERVICES AND CHARGES	NO DEPARTMENT	9524 - LIT - Public Safety
\$750	\$750	POSTAGE - FD	433.02X	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	9524 - LIT - Public Safety NO DEPARTMENT
\$8,000	\$8,000	TRAVEL - PD	433.020	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	9524 - LIT - Public Safety NO DEPARTMENT
\$2,500	\$2,500	POSTAGE - PD	433.020	Communication and Transportation	SERVICES AND CHARGES	LIT - Public Safety NO DEPARTMENT	9524 - LIT - Public Safety
\$175,000	\$175,000	SCHOOL SECURITY	432.XXX	Professional Services	SERVICES AND CHARGES	LIT - Public Safety NO DEPARTMENT	9524 - LIT - Public Safety
\$55,000	\$55,000	MEDICAL/SURGICAL/DENTAL - FD	432.06X	Professional Services	SERVICES AND CHARGES	LIT - Public Safety NO DEPARTMENT	9524 - LIT - Public Safety
\$3,000	\$3,000	MEDICAL/SURGICAL/DENTAL - PD	432.060	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9524 - LIT - Public Safety NO DEPARTMENT

Bud^{r To}rm No. 1

\$1,526,667	\$1,5 \$1,5	DEBT SERVICE Total NO DEPARTMENT Total		Other Debt Interest			
3120,414		THE PARTY OF THE P	divine a second	Other Debt Interest			·
	The second secon				-		
\$4,711 \$4,711	_	INTEREST ON NOTE: TO	439,179	Payments on Bonds and	DEBT SERVICE	NO DEPARTMENT	9524 - LIT - Public Safety NO DEPARTMENT
67 711	-	A STATE OF THE PROPERTY OF THE	Andrews was all principles and the contract of	Other Debt Principal			
\$120,100 \$180,100	6	PRINCIPAL ON NOTE - TO	439.178	Payments on Bonds and	DEBT SERVICE	NO DEPARTMENT	9524 - LIT - Public Safety NO DEPARTMENT
22 703 703	04,						
\$150,500 \$150,500	7 .	CAPITAL OUTLAYS Total		A COMPANY OF THE PROPERTY OF T	والمتعاقب المتعاومة في منطوع المتعاوم المتعاومة والمتعاومة والمتعا	and the second s	
And the Control of th		المراجعة والمراجعة والمستحر والمراجعة والمراجع					· · · · · · · · · · · · · · · · · · ·

\$922,000	\$922,000	TOTAL 0706 - LOCAL ROAD & STREET FUND	TOTAL 0;				Albaman and the second
							Samuel Control
\$0 \$922,000	\$0,000 (3972)	PROPERTY TAX CAP Total					
\$0	\$0	Property Tax Cap Impact		Property Tax Cap Impact	PROPERTY TAX CAP	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$425,000	\$425,000	SERVICES AND CHARGES Total					
\$100,000	\$100,000	WORKMENS COMP	435.010	Insurance	SERVICES AND CHARGES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$325,000	\$325,000	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$497,000	\$497,000	SUPPLIES Total					
\$3,000	\$3,000	MEDICAL SUPPLIES	429.020	Other Supplies	SUPPLIES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$75,000	\$75,000	REPAIR SUPPLIES	432.015	Repair and Maintenance Supplies	SUPPLIES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$85,000	\$85,000	AGGREGATE	432.010	Repair and Maintenance Supplies	SUPPLIES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$4,000	\$4,000	RADIO REPAIR SUPPLIES	423.020	Repair and Maintenance Supplies	SUPPLIES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$5,000	\$5,000	BATTERIES	423.015	Repair and Maintenance Supplies	SUPPLIES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$10,000	\$10,000	BOTTLE GAS	422.060	Repair and Maintenance Supplies	SUPPLIES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$30,000	\$30,000	GASOLINE	422.010	Operating Supplies	SUPPLIES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$115,000	\$115,000	OPERATING SUPPLIES	422.005	Operating Supplies	SUPPLIES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$85,000	\$85,000	SALT	429.110	Office Supplies	SUPPLIES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
\$85,000	\$85,000	DIESEL FUEL	422.020	Office Supplies	SUPPLIES	NO DEPARTMENT	0706 - LOCAL ROAD & STREET
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Tund
a managarith a state of the managarith of the state of th			The second secon		er bestellt der be	en en egenemente egelte e en geltere e demo en platetion en megt e en e e en de de	The state of the s

The second secon	And the second second second for the property of the second secon	AND AND THE MEMBERS OF THE MEMBERS OF THE	enge generalisa da kada dari bersamba pengendia ana andara kada mengelapa mengeri (an mengeri).	The state of the s		
Find Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
MOTOR VEHICLE	L SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$63,297	\$65,196
0708 - MOTOR VEHICLE NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.036	TRAFFIC SIGNAL SUPERVISOR	\$49,560	\$51,047
	_!	TATAL COLOR OF THE PROPERTY OF	440 00 T	TRAFFIC SIGNAL TECH	\$37.546	\$38,672
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY	PERSONAL SERVICES	Salaries and Wages	412.03/		**************************************	
0708 - MOTOR VEHICLE NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.103	REGULAR HOURLY EMPLOYEES	\$1,415,815	\$1,415,615
			142 420	OVERTIME	1000 06\$	\$90,000
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY		Salaries and Wages	472.128	CVEZINE	#00,000	еля 000 000
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY	PERSONAL SERVICES	Salaries and Wages	412.156		900,000	#00,000
0708 - MOTOR VEHICLE NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$4,200	\$4,200
0708 - MOTOR VEHICLE NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$106,356	\$106,356
0708 - MOTOR VEHICLE NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$24,874	\$24,874
0708 - MOTOR VEHICLE NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH INSURANCE	\$495,000	\$490,488
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY	PERSONAL SERVICES	Employee Benefits	413.040	DENTAL INSURANCE	\$22,000	\$22,000
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$3,UUU	\$185,000
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY	PERSONAL SERVICES	Employee Benefits	413.060	THE	6100,000	\$ 20,000 00,000
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY	PERSONAL SERVICES	Employee Benefits	413.070	TOOL ALLOWANCE	\$2,400 \$2,400	\$25,000 \$2,400
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORWS	900,024	
				PERSONAL SERVICES Total	94, F) C, Z&	,7¢
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,500	U.S. I &
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY	SUPPLIES	Operating Supplies	422.005	ASSI IDAGS COORDINATOR	40	60
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY	SUPPLIES	Operating Supplies	422.010	GASOLINE	90	90
0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY	SUPPLIES	Operating Supplies	422.020	DIESELFUEL		The state of the s

\$1,441,150	\$1,591,150	SERVICES AND CHARGES Total				
\$10,000	\$10,000	RENTAL OF EQUIPMENT	438.010	Rentals	SERVICES AND CHARGES	0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY
\$10,000	\$10,000	MAINTENANCE	437.060	Repairs and Maintenance	CHARGES AND	
\$5,000	\$5,000	WAINTENANCE	437.030	Repairs and Maintenance		
\$30,000	\$30,000	MAINTENANCE	437.010	Repairs and Maintenance		Acres a commence
\$6,000	\$6,000	WATER UTILITY	436,030	Utility Services		T
\$15,000	\$15,000	GAS UTILITY	436.020	Utility Services		
\$17,000	\$17,000	ELECTRIC UTILITY	436.010	Utility Services	CHARGES AND	J
\$25,000	\$25,000	PROPERTY & CASUALTY INSURANCE	435.030	Insurance		
\$10,000	\$10,000	UNEMPLOYMENT	435.020	Insurance	CHARGES AND	HIGHWAY
\$7,000	\$7,000	FREIGHT	433.040	Communication and Transportation	CHARGES AND	0708 - MOTOR VEHICLE NO DEPARTMENT
\$1,500	\$1,500	TRAVEL	433.030	Communication and Transportation	CHARGES AND	0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY
\$150	\$150	POSTAGE	433.020	Communication and Transportation		HIGHWAY
\$1,250,000	\$1,400,000	PAVING (WHEEL TAX)	432.100	Professional Services	SERVICES AND CHARGES	0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY
\$2,500	\$2,500	MEDICAL/SURGICAL/DENTAL	432.060	Professional Services	SERVICES AND CHARGES	0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY
\$2,000	\$2,000	INSTRUCTION	432.020	Professional Services	SERVICES AND CHARGES	
\$50,000	\$50,000	SERVICES CONTRACTUAL	432.010	Professional Services		i
\$1,500	\$1,500	SUPPLIES Total				
\$0	\$0	MEDICAL SUPPLIES	429.020	Other Supplies	SUPPLIES	0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY
\$0	\$0	BOTTLE GAS	422.060	Other Supplies	SUPPLIES	0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY
\$0	\$0	RADIO REPAIR SUPPLIES	423.030	Repair and Maintenance Supplies	SUPPLIES	0708 - MOTOR VEHICLE NO DEPARTMENT
\$0	\$0	BATTERIES	423.020	Repair and Maintenance Supplies	SUPPLIES	0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY
\$0	\$0	REPAIR SUPPLIES	423.015	Repair and Maintenance Supplies	SUPPLIES	0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY
\$0	\$0	TRAFFIC SIGNAL	430.060	Operating Supplies	SUPPLIES	0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY
ALMONDO.		and the control of th	Eleg (A m ²).	der Lutherd Aufgrecht für der gefeld der Einfelnen eine met kommen eine ernem gebenen einen ernem der der Lutherde sieden der		y of stage for a magnetical program of the stage of the s

DEBT SERVICE Payments on Bonds and 439.178 PRINCIPAL ON NOTE \$10,212 DEBT SERVICE Payments on Bonds and 439.179 INTEREST ON NOTE \$10,212 Other Debt Interest DEBT SERVICE Total \$143,726 PROPERTY TAX CAP Property Tax Cap Impact Property Tax Cap Impact \$218,407 PROPERTY TAX CAP Service Total \$218,407 PROPERTY TAX CAP Total \$218,407 Service Total S218,407 PROPERTY TAX CAP Total \$218,407	\$4,383,831	\$4,533,831)708 - MOTOR VEHICLE HIGHWAY FUND	TOTAL	restanción (esta el company), en el maneral esta company de la company de la company de la company esta de la company		THE COLUMN TWO IN THE COLUMN TWO IS NOT A PROPERTY OF THE COLUMN TWO IS NOT THE COLUMN T
DEBT SERVICE Payments on Bonds and 439.178 PRINCIPAL ON NOTE \$10,212 DEBT SERVICE Payments on Bonds and 439.179 INTEREST ON NOTE \$10,212 Other Debt Interest DEBT SERVICE Total \$143,726 PROPERTY TAX CAP Property Tax Cap Impact Property Tax Cap Impact \$218,407	\$4,383,831	\$4,539,881	NO DEPARTMENT Total				
DEBT SERVICE Payments on Bonds and 439.178 PRINCIPAL ON NOTE \$10,212 DEBT SERVICE Payments on Bonds and 439.179 INTEREST ON NOTE \$10,212 Other Debt Interest DEBT SERVICE Total \$143,726 PROPERTY TAX CAP Property Tax Cap Impact Property Tax Cap Impact \$218,407	\$218,407	\$218,407	PROPERTY TAX CAP Total				I I GITANO
DEBT SERVICE Payments on Bonds and 439.178 PRINCIPAL ON NOTE \$153,514 Other Debt Principal INTEREST ON NOTE \$10,212 Other Debt Interest DEBT SERVICE Total \$143,726	\$218,407	\$218,407	Property Tax Cap Impact	SPANS NAMES AND ASSESSED ASSES	X CAP Property Tax Cap Impact		0708 - MOTOR VEHICLE NO DEPARTMENT
DEBT SERVICE Payments on Bonds and 439.178 PRINCIPAL ON NOTE \$153,514 Other Debt Principal INTEREST ON NOTE \$10,212 Other Debt Interest INTEREST ON NOTE	\$143,726	\$143,726	DEBT SERVICE Total				
DEBT SERVICE Payments on Bonds and 439.178 PRINCIPAL ON NOTE \$155,514 Other Debt Principal	\$10,212	\$10,212	INTEREST ON NOTE	439.179			0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY
	\$133,514	\$133,514	PRINCIPAL ON NOTE	439.178	***************************************	DEBT SERVICE	0708 - MOTOR VEHICLE NO DEPARTMENT HIGHWAY

\$12,000	\$12,000	LAUNDRY & UNIFORMS	414.010	Other Personal Services	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$115,000	\$115,000	PERF	413.060	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$2,600	\$2,600	LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$17,000	\$17,000	GROUP DENTAL	413.040	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$547,879	\$553,000	GROUP HEALTH INSURANCE	413.030	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$16,817	\$16,817	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$71,775	\$71,775	EMPLOYER SOCIAL SECURITY	413.010	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$6,000	\$6,000	HOUSING ALLOWANCE	412.254	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$3,300	\$3,300	CELL PHONE	412.250	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$32,485	\$31,539	ACCOUNTS PAYABLE SPECIALIST	412.162	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$20,000	\$20,000	POOLS HOURLY	412.133	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$90,000	\$90,000	MAINTENANCE HOURLY	412.132	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$35,000	\$35,000	RECREATION HOURLY	412.131	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$18,000	\$18,000	OVERTIME	412.129	Salaries and Wages		NO DEPARTMENT	1301 - PARK & RECREATION
\$199,475	\$199,475	RECREATION SALARY	412.120	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$604,848	\$604,848	PARK MAINTENANCE SALARY	412.119	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$40,044	\$38,878	OFFICE MANAGER	412.079	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
\$3,600	\$3,600	PARK BOARD MEMBERS 4 @ \$900	412.039	Salaries and Wages		NO DEPARTMENT	1301 - PARK & RECREATION
\$30,938	\$30,037	SECRETARY	412.020	Salaries and Wages	٤ I	NO DEPARTMENT	1301 - PARK & RECREATION
\$72,390	\$70,282	SUPERINTENDENT	412.010	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	1301 - PARK & RECREATION
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Fund
CHARGE CONT. (1980) And Andread Control of C		AND THE RESERVE AND THE PROPERTY OF THE PROPER	AND WATER PARTICULAR TO SERVICE STATES THE TOTAL PROPERTY STATES TO SERVICE STATES T	TERMINATURE PROPERTY AND PROPERTY OF THE PROPE	The state of the s	e e mande en	one de debut annual des limbers, recomment en monerard es des le conscience (conscience conscience monerare

PERSONAL SERVICES Total \$1,939,151 \$1,500 OFFICE SUPPLIES \$2,500 POOL SUPPLIES \$30,000	\$35,000	\$35,000	PROPERTY & CASUALIY INSURANCE	435.030	Insurance	SERVICES AND CHARGES	NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES 253.000 3	\$4,000	\$4,000	UNEMPLOYMENT	435.020	Insurance		NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 423.010 OFFICE SUPPLIES 53.000	\$10,000	\$10,000	WORKMAN'S COMP	435.010	Insurance		NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES 525.000	\$10,000	\$70,000	PRINTING	434.010	Printing and Advertising	,	NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421 010 OFFICE SUPPLIES \$1,995,151 <th< td=""><td>\$7,000</td><td>\$7,000</td><td>EVENT PROMOTIONS</td><td>433.100</td><td>Communication and Transportation</td><td></td><td>NO DEPARTMENT</td><td>1301 - PARK & RECREATION</td></th<>	\$7,000	\$7,000	EVENT PROMOTIONS	433.100	Communication and Transportation		NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.016 OFFICE SUPPLIES 25.500 Standard Stan	\$8,000	\$8,000	RADIO	433.050	Communication and Transportation	1	NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES 52.500 S	\$1,000	\$1,000	TRAVEL	433.030	Communication and Transportation		NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$1,939,151 \$2,500<	\$1,200	\$1,200	POSTAGE	433.020	Communication and Transportation		NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,939,151 \$1,930,000 <th< td=""><td>\$19,000</td><td>\$19,000</td><td>TELEPHONE</td><td>433.010</td><td>Communication and Transportation</td><td>SERVICES AND CHARGES</td><td>NO DEPARTMENT</td><td>1301 - PARK & RECREATION</td></th<>	\$19,000	\$19,000	TELEPHONE	433.010	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,999,157 \$1,99 NO DEPARTMENT SUPPLIES Operating Supplies 421.015 OPERATING SUPPLIES \$20,000 \$ NO DEPARTMENT SUPPLIES Operating Supplies 422.015 OPERATING SUPPLIES \$30,000 \$ NO DEPARTMENT SUPPLIES Operating Supplies 422.010 GASOLINE \$30,000 \$ NO DEPARTMENT SUPPLIES Operating Supplies 422.010 GASOLINE \$30,000 \$ NO DEPARTMENT SUPPLIES Operating Supplies 422.020 DIESEL \$50,000 \$ NO DEPARTMENT SUPPLIES Repair and Maintenance 423.015 REPAIR SUPPLIES \$20,000 \$ NO DEPARTMENT SUPPLIES Other Supplies 431.020 MEDICAL SUPPLIES \$10,000 \$ NO DEPARTMENT SERVICES AND Professional Services 432.010 SERVICES CONTRACTUAL \$163,500 \$ NO DEPARTMENT SERVICES AND Professional Services	\$5UU	000\$	PUBLICATION OF LEGALS	434.030	Professional Services		NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,999,151 \$1,999,151 \$1,999,151 \$1,999,151 \$1,999,151 \$1,999,151 \$1,999,151 \$1,999,151 \$1,999,151 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3,000	\$1,500	\$1,500	INSTRUCTION	432.020	Professional Services		NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,939,151 \$1,000 NO DEPARTMENT SUPPLIES Operating Supplies 421.010 OFFICE SUPPLIES \$20,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.005 OPERATING SUPPLIES \$50,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.010 GASOLINE \$50,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.020 DIESEL \$50,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.020 DIESEL \$50,000 NO DEPARTMENT SUPPLIES Repair and Maintenance 423.015 REPAIR SUPPLIES \$1,000 NO DEPARTMENT SUPPLIES Other Supplies 431.020 MEDICAL SUPPLIES \$1,000 NO DEPARTMENT SUPPLIES Other Supplies 431.020 RECREATION SUPPLIES \$20,000 NO DEPARTMENT SUPPLIES Other Supplies 431.020 RECREATION SUPPLIES \$50,000 NO DEPARTMENT SERVICES AND Professiona	\$15,000	\$15,000	TREE & STUMP REMOVAL	432.015	Professional Services		NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,939,151 \$1, NO DEPARTMENT SUPPLIES Operating Supplies 421.010 OFFICE SUPPLIES \$2,500 NO DEPARTMENT SUPPLIES Operating Supplies 422.005 OPERATING SUPPLIES \$50,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.010 GASOLINE \$35,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.020 DIESEL \$5,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.020 DIESEL \$5,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.020 DIESEL \$5,000 NO DEPARTMENT SUPPLIES Other Supplies 423.015 REPAIR SUPPLIES \$1,000 NO DEPARTMENT SUPPLIES Other Supplies 431.020 MEDICAL SUPPLIES \$1,000 NO DEPARTMENT SUPPLIES Other Supplies 431.020 MEDICAL SUPPLIES TOTAL \$20,000 NO DEPARTMENT SUPPLIES Other Supplies 431.	\$35,000	\$35,000	FESTIVAL & EVENTS	432.012	Professional Services		NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTIMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,939,151 \$1,000 NO DEPARTIMENT SUPPLIES Operating Supplies 421.010 OFFICE SUPPLIES \$30,000 NO DEPARTIMENT SUPPLIES Operating Supplies 422.005 OPERATING SUPPLIES \$50,000 NO DEPARTIMENT SUPPLIES Operating Supplies 422.020 GASOLINE \$35,000 NO DEPARTIMENT SUPPLIES Operating Supplies 422.020 DIESEL \$5,000 NO DEPARTIMENT SUPPLIES Pepair and Maintenance 423.015 REPAIR SUPPLIES \$20,000 NO DEPARTIMENT SUPPLIES Other Supplies 431.020 MEDICAL SUPPLIES \$1,000 NO DEPARTIMENT SUPPLIES Other Supplies 431.020 RECREATION SUPPLIES \$1,000	\$50,000	\$50,000	SERVICES CONTRACTUAL	432.010	Professional Services		NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,939,151 \$1, 930,151 \$1, 939,151 \$1, 939,151 \$1, 939,151 \$1, 939,151 \$1, 930,151	\$163,500	\$163,500	SUPPLIES Total					
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,939,151 \$1,000 NO DEPARTMENT SUPPLIES Operating Supplies 421.015 POOL SUPPLIES \$30,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.005 OPERATING SUPPLIES \$30,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.010 GASOLINE \$30,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.020 DIESEL \$30,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.020 DIESEL \$5,000 NO DEPARTMENT SUPPLIES Repair and Maintenance 423.015 REPAIR SUPPLIES \$20,000 NO DEPARTMENT SUPPLIES Other Supplies 431.020 MEDICAL SUPPLIES \$1,000	920,000	\$20,000	RECREATION SUPPLIES	431.080	Other Supplies	SUPPLIES	NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,939,151 \$1,930,151 \$1,939,151 \$1,939,151 \$1,930,151 \$2,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000	\$1,000	\$1,000	MEDICAL SUPPLIES	431.020	Other Supplies	SUPPLIES	NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,939,151 \$1,939,151 NO DEPARTMENT SUPPLIES Operating Supplies 421.010 OFFICE SUPPLIES \$2,500 NO DEPARTMENT SUPPLIES Operating Supplies 422.005 OPERATING SUPPLIES \$50,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.010 GASOLINE \$35,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.020 DIESEL \$5,000	\$20,000	\$20,000	REPAIR SUPPLIES	423.015	Repair and Maintenance Supplies	SUPPLIES	NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,939,151 \$1,939,151 NO DEPARTMENT SUPPLIES Operating Supplies 421.015 POOL SUPPLIES \$30,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.005 OPERATING SUPPLIES \$50,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.010 GASOLINE \$35,000	\$5,000	\$5,000	DIESEL	422.020	Operating Supplies	SUPPLIES	NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$1,939,151 \$1 NO DEPARTMENT SUPPLIES Operating Supplies 421.015 POOL SUPPLIES \$30,000 NO DEPARTMENT SUPPLIES Operating Supplies 422.005 OPERATING SUPPLIES \$50,000	\$35,000	\$35,000	GASOLINE	422.010	Operating Supplies	SUPPLIES	NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$2,500 NO DEPARTMENT SUPPLIES Operating Supplies 421.015 POOL SUPPLIES \$30,000	\$50,000	\$50,000	OPERATING SUPPLIES	422.005	Operating Supplies	SUPPLIES	NO DEPARTMENT	1301 - PARK & RECREATION
NO DEPARTMENT SUPPLIES Office Supplies 421.010 OFFICE SUPPLIES \$2,500	\$30,000	\$30,000	POOL SUPPLIES	421.015	Operating Supplies	SUPPLIES	NO DEPARTMENT	1301 - PARK & RECREATION
\$1,939,151 \$1,9	\$2,500	\$2,500	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	NO DEPARTMENT	1301 - PARK & RECREATION
	\$1,939,151	\$1,939,151	PERSONAL SERVICES Total					And the second s

Bud
rorm ™
ĕ
_

\$3,863,072	\$3,863,072	TAL 1301 - PARK & RECREATION FUND	TOTA				
\$3,863,072	\$3,863,072	NO DEPARTMENT Total					
\$1,266,721	\$1,266,721	PROPERTY TAX CAP Total					
\$1,266,721	\$1,266,721	Property Tax Cap Impact		Property Tax Cap Impact	PROPERTY TAX CAP	NO DEPARTMENT	RECREATION
\$65,000	\$65,000	CAPITAL OUTLAYS Total					
\$25,000	\$25,000	PURCHASE OF VEHICLES	444.080	Machinery, Equipment, and 444.080 Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	RECREATION
\$20,000	\$20,000	PURCHASE OF PLAYGROUND EQUIPMENT	444.060	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	1301 - PARK & RECREATION
\$20,000	\$20,000	PURCHASE OF EQUIPMENT	444.010	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	RECREATION
\$428,700	\$428,700	SERVICES AND CHARGES Total					
\$2,000	\$2,000	SUBSCRIPTIONS AND DUES	439.185	Other Services and Charges 439.185	SERVICES AND CHARGES	NO DEPARTMENT	1301 - PARK & RECREATION
\$10,000	\$10,000	BTW BUILDING	437.061	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	RECREATION
\$40,000	\$40,000	BUILDING REPAIR & MAINTENANCE	437.060	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	RECREATION
\$7,500	\$7,500	VEHICLE REPAIR & MAINTENANCE	437.030	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	RECREATION
\$7,000	\$7,000	EQUIPMENT REPAIR & MAINTENANCE	437.010	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	1301 - PARK & RECREATION
\$35,000	\$35,000	WATER UTILITY	436.030	Utility Services	SERVICES AND CHARGES	NO DEPARTMENT	RECREATION
\$20,000	\$20,000	GAS UTILITY	436.020	Utility Services	SERVICES AND CHARGES	NO DEPARTMENT	1301 - PARK & RECREATION
\$110,000	\$110,000	ELECTRIC UTILITY	436.010	Utility Services	SERVICES AND CHARGES	NO DEPARTMENT	1301 - PARK & RECREATION

\$67,506	\$67,506	PARK NONREVERTING - CAPITAL FUND	TOTAL 1310 - PAR				The second of th
\$67,506	\$67,506	NO DEPARTMENT Total					
\$0	\$0	PROPERTY TAX CAP Total			isin dan manakan manak		
\$0	\$0	Property Tax Cap Impact		Property Tax Cap Impact	PROPERTY TAX CAP	NO DEPARTMENT	1310 - PARK NONREVERTING - CAPITAL
\$47,506	\$47,506	DEBT SERVICE Total					
\$1,492	\$1,492	INTEREST ON NOTE	439.179	Payments on Bonds and Other Debt Interest	DEBT SERVICE	NO DEPARTMENT	1310 - PARK NONREVERTING - CAPITAL
\$46,014	\$46,014	PRINCIPAL ON NOTE	439.178	Payments on Bonds and Other Debt Principal	DEBT SERVICE	NO DEPARTMENT	1310 - PARK NONREVERTING - CAPITAL
\$15,000	\$15,000	CAPITAL OUTLAYS Total					
\$10,000	\$10,000	PURCHASE OF VEHICLES	444.080	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	1310 - PARK NONREVERTING - CAPITAL
\$5,000	\$5,000	PURCHASE OF EQUIPMENT	444.010	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	1310 - PARK NONREVERTING - CAPITAL
\$5,000	\$5,000	SERVICES AND CHARGES Total					
\$5,000	\$5,000	BUILDING REPAIR & MAINTENANCE	437.060	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	1310 - PARK NONREVERTING - CAPITAL
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Fund
e de fee e e en et de d'immerse de describirs e déception de describirs de de describirs de describi					A THE STATE OF THE		And the second section of the second section of the second section of the second section of the section of the section

\$2,258,484	\$2,258,484	OTAL 0342 - POLICE PENSION FUND	To				A CONTRACTOR OF THE PROPERTY O
\$2,258,484	\$2,258,484	NO DEPARTMENT Total					
\$29,368	\$29,368	PROPERTY TAX CAP Total					
\$29,368	\$29,368	Property Tax Cap Impact		Property Tax Cap Impact	PROPERTY TAX CAP	NO DEPARTMENT	0342 - POLICE PENSION
\$1,000	\$1,000	SERVICES AND CHARGES Total					
\$100	\$100	PREMIUM ON OFFICIAL BONDS	s 434.070	Other Services and Charges 434.070	SERVICES AND CHARGES	NO DEPARTMENT	0342 - POLICE PENSION
\$400	\$400	PRINTING	434.010	Printing and Advertising	SERVICES AND CHARGES	NO DEPARTMENT	0342 - POLICE PENSION
\$500	\$500	POSTAGE	433.020	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	0342 - POLICE PENSION
\$2,228,116	\$2,228,116	PERSONAL SERVICES Total					
\$60,000	\$60,000	DEATH BENEFITS	413.090	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	0342 - POLICE PENSION
\$116	\$116	EMPLOYER MEDICARE	413,020	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	0342 - POLICE PENSION
\$775,000	\$775,000	RETIRED DEPENDENTS	412.069	Salaries and Wages	PERSONAL SERVICES Salaries and Wages	NO DEPARTMENT	0342 - POLICE PENSION
\$10,000	\$10,000	RETIREES BECOMING ELIGIBLE	412.068	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	0342 - POLICE PENSION
\$1,375,000	\$1,375,000	RETIRED POLICE	412.067	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	0342 - POLICE PENSION
\$8,000	\$8,000	SECRETARY	412.020	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	0342 - POLICE PENSION
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Tind.
		e de destante en mes anno en em en en em en	The control of the second of t	Commence of the transport of the second of t	Addition of the second	A COMMANDA	The second secon

\$1,000	\$1,000	VEHICLE REPAIR AND MAINTENANCE	437.030	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	9500 - Rea Park
\$7,000	\$7,000	EQUIPMENT REPAIR AND MAINTENANCE	437.010	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	9500 - Rea Park
\$3,000	\$3,000	WATER UTILITY	436.030	Utility Services	SERVICES AND	NO DEPARTMENT	9500 - Rea Park
\$7,000	\$7,000	GAS UTILITY	436.020	Utility Services	SERVICES AND	NO DEPARTMENT	9500 - Rea Park
\$15,000	\$15,000	ELECTRIC UTILITY	436.010	Utility Services	SERVICES AND	NO DEPARTMENT	9500 - Rea Park
\$2,000	\$2,000	UNEMPLOYMENT	435.020	Insurance	SERVICES AND	NO DEPARTMENT	9500 - Rea Park
\$2,000	\$2,000	WORKMANS COMP	435.010	Insurance	SERVICES AND	NO DEPARTMENT	9500 - Rea Park
\$1,000	\$1,000	PRINTING	434.010	Printing and Advertising	SERVICES AND	NO DEPARTMENT	9500 - Rea Park
\$3,000	\$3,000	TELEPHONE	433.010	Communication and Transportation	SERVICES AND CHARGES	NO DEPARTMENT	9500 - Rea Park
\$15,000	\$15,000	SERVICES CONTRACTUAL	432.010	Professional Services	SERVICES AND	NO DEPARTMENT	9500 - Rea Park
000°78¢	\$87,600	SUPPLIES Total					
\$12,000	\$12,000	REPAIR SUPPLIES	423.015	Repair and Maintenance Supplies	SUPPLIES	NO DEPARTMENT	9500 - Rea Park
\$50,000	\$50,000	CHEMICALS	422.170	Operating Supplies	SUPPLIES	NO DEPARTMENT	9500 - Rea Park
\$6,000	\$6,000	DIESEL FUEL	422.020	Operating Supplies	SUPPLIES	NO DEPARTMENT	9500 - Rea Park
\$7,500	\$7,500	GASOLINE	422.010	Operating Supplies	SUPPLIES	NO DEPARTMENT	9500 - Rea Park
\$12,000	\$12,000	OPERATING SUPPLIES	422.005	Operating Supplies	SUPPLIES	NO DEPARTMENT	9500 - Rea Park
\$100	\$100	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	NO DEPARTMENT	9500 - Rea Park
\$395,376	\$395,376	PERSONAL SERVICES Total					
\$33,516	\$33,516	EMPLOYER PERF	413.060	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9500 - Rea Park
\$550	\$550	EMPLOYER LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9500 - Rea Park
\$2,000	\$2,000	EMPLOYER DENTAL INSURANCE	413.040	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9500 - Rea Park
\$70,000	\$70,000	INSURANCE	413.030	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9500 - Rea Park
\$3,897	\$3,897	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9500 - Rea Park
\$16,663	\$16,663	EMPLOYER SOCIAL SECURITY	413.010	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	9500 - Rea Park
\$90,000	\$90,000	REA PARK HOURLY	412.135	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9500 - Rea Park
\$2,000	\$2,000	OVERTIME	412.129	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9500 - Rea Park
\$176,750	\$176,750	REA PARK SALARY	412.124	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9500 - Rea Park
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	3
And the second s	And the state of t		7	A STATE OF THE STA	enterphysics and the second	ere kanada ere er	

....

\$590,774	\$590,774	TOTAL 9500 - Rea Park FUND	A THE PARTY OF THE PARTY OF THE PARTY PRINCIPLE OF THE PARTY PRINCIP		t. An a construction on parameter perfect, each construct of the construction of American	TO NOW OUT TO NOTE TO PROPERTY OF PROPERTY OF THE BEAUTY OF THE TOTAL TO AND THE PROPERTY.	A COMMON COMMANDA PROPRIOR MANAGEMENT AND COMMON AND CO
\$590,774	\$590,774	NO DEPARTMENT Total					
\$39,798	\$39,798	DEBT SERVICE Total					
\$39,798	\$39,798	PRINCIPAL PAYMENT	439.178	Payments on Bonds and Other Debt Principal	DEBT SERVICE	NO DEPARTMENT	9500 - Rea Park
\$5,000	\$5,000	CAPITAL OUTLAYS Total					
\$5,000	\$5,000	PURCHASE OF EQUIPMENT	444.010	Machinery, Equipment, and 444.010 Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	9500 - Rea Park
\$63,000	\$63,000	SERVICES AND CHARGES Total					
\$500	\$500	SUBSCRIPTION AND DUES	439.185	Other Services and Charges 439.185	SERVICES AND CHARGES	NO DEPARTMENT	9500 - Rea Park
\$2,500	\$2,500	RENTAL OF EQUIPMENT	438.010	Rentals	SERVICES AND	NO DEPARTMENT	9500 - Rea Park
\$4,000	\$4,000	BUILDING REPAIR AND MAINTENANCE	437.060	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	9500 - Rea Park

\$1,200	\$1,200	TOOL ALLOWANCE	412.143	Other Personal Services	PERSONAL SERVICES	NO DEPARTMENT	TRANSPORTATION
\$181,499	\$181,499	PERF	413.060	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	6301 - TRANSPORTATION
\$2,700	\$2,700	LIFE INSURANCE	413.050	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	TRANSPORTATION
\$22,000	\$22,000	EMPLOYER DENTAL INSURANCE	413,040	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	TRANSPORTATION
\$431,981	\$440,000	EMPLOYER GROUP HEALTH INSURANCE	413.030	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	6301 - TRANSPORTATION
\$24,308	\$24,308	EMPLOYER MEDICARE	413.020	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	6301 - TRANSPORTATION
\$100,473	\$100,473	EMPLOYER SOCIAL SECURITY	413.010	Employee Benefits	PERSONAL SERVICES	NO DEPARTMENT	6301 - TRANSPORTATION
\$10,000	\$10,000	ATTENDANCE BONUS	412.248	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	TRANSPORTATION
\$17,686	\$16,843	PART TIME CUSTODIAN	412.246	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	TRANSPORTATION
\$29,905	\$29,034	NIGHT DISPATCHER	412.245	Salaries and Wages		NO DEPARTMENT	TRANSPORTATION
\$30,938	\$30,037	ADA SPECIALIST	412,159	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	TRANSPORTATION
\$38,672	\$37,546	ASSISTANT MANAGER	412.147	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	1001 - TRANSPORTATION
\$210,950	\$210,950	OVERTIME	412.129	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	6301 - TRANSPORTATION
\$78,500	\$78,500	SERVICEMEN	412.087	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	TRANSPORTATION
\$940,000	\$940,000	OPERATORS	412.086	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	TRANSPORTATION
\$35,578	\$34,542	OFFICE MANAGER	412.079	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	6301 - TRANSPORTATION
\$34,031	\$33,040	BOOKKEEPER	412.078	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	TRANSPORTATION
\$125,000	\$125,000	MECHANICS	412.050	Salaries and Wages		NO DEPARTMENT	TRANSPORTATION
\$30,938	\$30,037	CUSTODIAN	412.041	Salaries and Wages		NO DEPARTMENT	TRANSPORTATION
\$46,350	\$45,000	DEPARTMENT HEAD	412.010	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	TRANSPORTATION
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Fund
m ble medicke alle Bereit en wielde et stelle blit en de Antonomie mann				TOP HE PRESENTED THE THERESENESS AND PRESENTED THE AND PRESENTED THE TREATMENT OF THE PRESENTATION OF THE	A CONTRACTOR OF THE PROPERTY O	Addition of the analysis of th	the section of the se

\$3,000	\$3,000	WAIER UTILITY	436.030	Utility Services	SERVICES AND CHARGES	NO DEPARTMENT	TRANSPORTATION
\$9,000	\$9,000	GAS UTILITY	436.020	Utility Services	SERVICES AND CHARGES	NO DEPARTMENT	6301 - TRANSPORTATION
\$20,000	\$20,000	ELECTRIC UTILITY	436.010	Utility Services	SERVICES AND CHARGES	NO DEPARTMENT	6301 - TRANSPORTATION
\$16,000	\$16,000	CASUALTY)	435.030	Insurance	SERVICES AND CHARGES	NO DEPARTMENT	TRANSPORTATION
\$7,000	\$7,000	UNEMPLOYMEN	435.020	Insurance	SERVICES AND CHARGES	NO DEPARTMENT	6301 - TRANSPORTATION
\$35,000	\$35,000	WORKMAN'S COMP	435,010	Insurance	SERVICES AND CHARGES	NO DEPARTMENT	6301 - TRANSPORTATION
\$1,000	\$1,000	PUBLICATION OF LEGAL NOTICES	434.030	Printing and Advertising	SERVICES AND CHARGES	NO DEPARTMENT	6301 - TRANSPORTATION
\$5,000	\$5,000	PRINTING	434.010	Printing and Advertising	SERVICES AND CHARGES	NO DEPARTMENT	TRANSPORTATION
\$ C C C C C C C C C C C C C C C C C C C	9000	RAVEL	433.030	Transportation	SERVICES AND CHARGES	NO DEPARTMENT	16301 - TRANSPORTATION
\$500 \$000	9500	POSIAGE	433.020	Transportation		NO DEPARTMENT	TRANSPORTATION
\$200 \$200	0000	AUDI	432.210	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	TRANSPORTATION
97,000	\$ 1 ,500	MEDICALOURGICALUENTAL	432.060	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	TRANSPORTATION
e 7 500	61,000 61,000	INSTRUCTION	432.020	Professional Services		NO DEPARTMENT	TRANSPORTATION
\$17,900	\$1,000	SERVICES CONTRACTOAL	432.010	Professional Services		NO DEPARTMENT	TRANSPORTATION
\$251,500	\$251,500	SUPPLIES I oral					
\$60,000	\$60,000	REPAIR SUPPLIES	423.015	Repair and Maintenance Supplies	SUPPLIES	NO DEPARTMENT	TRANSPORTATION
\$/5,000	\$75,000	DIESEL	422.020	Operating Supplies	SUPPLIES	NO DEPARTMENT	6301 - TRANSPORTATION
\$75,000	\$75,000	GASOLINE	422.010	Operating Supplies	SUPPLIES	NO DEPARTMENT	6301 - TRANSPORTATION
\$40,000	\$40,000	OPERATING SUPPLIES	422.005	Operating Supplies	SUPPLIES	NO DEPARTMENT	6301 - TRANSPORTATION
\$1,500	\$1,500	OFFICE SUPPLIES	421.010	Office Supplies	SUPPLIES	NO DEPARTMENT	6301 - TRANSPORTATION
\$2,414,909	\$2,414,909	PERSONAL SERVICES Total					
\$1,000	\$1,000	CDL	415.010	Other Personal Services	PERSONAL SERVICES	NO DEPARTMENT	6301 - TRANSPORTATION
\$20,000	\$20,000	LAUNDRY & UNIFORMS	414.010	Other Personal Services	PERSONAL SERVICES	NO DEPARTMENT	6301 - TRANSPORTATION
\$1,200	\$1,200	CELL PHONE	412.250	Other Personal Services	PERSONAL SERVICES	NO DEPARTMENT	6301 - TRANSPORTATION
		The state of the s	The second secon	And is a second contract of the second contra			The second secon

\$3,335,012	\$3,335,012	TOTAL 6301 - TRANSPORTATION FUND	grap consumption mayburd short the close to the consumption of the construction of the	dem temperatur en	de la desemble de la	manus Ada, - Notice in proceedings while the section of the sectio	es collèmentes d'indispendats (falles endoppes propies à la pari appe par la propies
\$3,335,012	\$3,335,012	NO DEPARTMENT Total					
\$285,544	\$285,544	PROPERTY TAX CAP Total					
\$200,0 44	\$205,5 44	Property Lax Cap Impact		Property Tax Cap Impact	PROPERTY TAX CAP	NO DEPARTMENT	TRANSPORTATION
\$115,259	\$115,259	DEBT SERVICE Total					
\$2,681	\$2,681	Interest on Note	439.179	Payments on Bonds and Other Debt Interest	DEBT SERVICE	NO DEPARTMENT	6301 - TRANSPORTATION
\$112,578	\$112,578	Principal on Note	439.178	Payments on Bonds and Other Debt Principal	DEBT SERVICE	NO DEPARTMENT	6301 - TRANSPORTATION
\$100,000	\$100,000	CAPITAL OUTLAYS Total					
\$40,000	\$40,000	CAPITAL MAINTENANCE	1 444,135	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	6301 - TRANSPORTATION
\$60,000	\$60,000	PURCHASE OF VEHICLES	<u> </u>	Machinery, Equipment, and Vehicles	CAPITAL OUTLAYS	NO DEPARTMENT	6301 - TRANSPORTATION
\$167,800	\$167,800	SERVICES AND CHARGES Total					
\$7,500	\$1,500	SUBSCRIPTION AND DUES	39.185	Other Services and Charges 439.185	SERVICES AND CHARGES	NO DEPARTMENT	6301 - TRANSPORTATION
\$5,000	\$5,000	MAINTENANCE	437.060	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	6301 - TRANSPORTATION
\$30,000	\$30,000	WAINTENANCE	437.020	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	6301 - TRANSPORTATION
\$11,000	\$11,000	MAINTENANCE	437.010	Repairs and Maintenance	SERVICES AND CHARGES	NO DEPARTMENT	6301 - TRANSPORTATION
	A CONTRACTOR OF THE PROPERTY O	AND	etapper	en en en electron de la companya de La companya de la companya del companya de la companya del companya de la companya del la companya de la			· · · · · · · · · · · · · · · · · · ·

: ! : . . .

\$2,300,000	\$2,300,000	TOTAL 9502 - WASTE & REFUSE COLLECTION N/R FUND	OTAL 9502 - WASTE				
\$2,300,000	\$2,300,000	NO DEPARTMENT Total					
\$2,300,000	\$2,300,000	SERVICES AND CHARGES Total					
\$2,300,000	\$2,300,000	CONTRACTUAL SERVICES	432.010	Professional Services	CHARGES	NO DEPARTMENT SERVICES AND CHARGES	9502 - WASTE & REFUSE COLLECTION
Adopted	Published	Line Item	Line Item Code	Sub-Category	Category	Department	Fund
			a de para la companiona en la companiona de participa de la companiona del companiona del companiona del companiona de la companiona del comp	And maked by common typical by a significant of the property of the section of the contract of			Topical Communication of the Administration

martin 35-50 villighthouseprojet projet additional to a form of the second special sections of the second second	re, de la la destra como moyem que preparado a Marion de Propositorio de Contra de Sentido de Sentido de Sentido de Contra de Sentido de Contra de	and the state of t	AL MARINA MARINA SA MANGANI MA	med habet medd e'n segger i gygyr wythold i dem gybrir gynnwd am bed ddy'r gynn yr y	The state of the s	a-17-50	
THE	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9562 - WASTEWATER	NO DEPARTMENT	L SERVICES	Salaries and Wages	412.003	CONSTRUCTION	\$328,541	\$328,541
TREATMENT	NO DEDADTMENT	DERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$75,457	\$77,721
TREATMENT	NO DETAK MEN		Odial ica alia exagos			\$97 814	\$95,598
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	472.019	CLEANS	75.7 C89	\$82 531
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	WECHANIC	With the state of	e so a so
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.082	COLLECTIONS	9356 536 000,104	\$000,104
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.083	BUILDING & GROUNDS	000,020	© 557 252
9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.084	OPERATIONS	900 I 000	
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.085	MAINTENANCE	\$505,131	\$303,131
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$47, 100	OCCUPATION OF THE PROPERTY OF
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.092	TROJECT ANALTOT	\$ 50 A 70 C	654 094
9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.093	COLLECTIONS	DOC TO	WAR THE THE PROPERTY OF THE PR
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME EMPLOYEES	000,026	#20,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	CVEX INC	\$24,000	\$24.000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.136	COMMISSIONERS	¢5,000	557 360
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.184	PRE-TREATMENT SUPERVISOR	\$55,680	\$57.360
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.185	OPERATIONS SCREENISCS	\$142.313	\$146,580
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries	412.204	ASST THATHER TAKEN TO SEE THE SECOND THE SEC	**************************************	\$47.767
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	1	412.208	PREIREALMENT AGG:	\$55 520	\$65.620
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	<u> </u>	412.209	WATELY COCKDINALOX	\$155,949	\$168.623
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.216	END LECTIVITY OF THE PROPERTY	THE STATE OF THE S	Appelle La. A. M. (1996) (1996

The control of the co	The state of the s		#VE.VIV	riolessioliai Seivices	CHARGES	NO DEPARIMENT	9562 - WASTEWATER TREATMENT
\$550,000	\$550,000		122 040	LILL STATE OF THE	CHARGES	NO DEPARIMENT	TREATMENT
\$4,000,000	\$4,000,000	PILOT FEE	432.016	Professional Services	CHARGES	NO DEDARTMENT	TREATMENT
000,000	\$1,100,000	ADMINISTRATIVE FEES	432.015	Professional Services	SERVICES AND	NO DEPARTMENT	9562 - WASTEWATER
64 450 000	÷,,000	CONTRACTOAL	432.010	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$1 500 000							
\$1 816 500	2		422.110	Operating Supplies	SUPPLIES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$6,000	\$6 000	CILLINIZOTEC	421.017	Operating supplies	SUPPLIES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$700,000	\$700.000	CHEMICAL &	423.010	Office Supplies	SUPPLIES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$550,000	\$550,000	DEDAID SHIDDI ITS	AND OAK	Office outputes		NO DETAX MEN	100 TREATMENT
\$39,500	\$39,500	I AB SUPPLIES	1479 160	Office Company of the		NO DETAX MEN	TREATMENT
\$0	\$0	GREASE SUPPLIES	422 130	Office Supplies		NO CLASSICAL PROPERTY OF THE P	TREATMENT
\$55,000	\$55,000	DIESEL FUEL	422.020	Office Supplies	SI IDDI IES	NO DEDACTMENT	TREATMENT
\$60,000	\$60,000	GASOLINE	422.010	Office Supplies	ISUPPLIES	NO DEPARTMENT	TREATMENT
\$400,000	\$400,000	OPERATING SUPPLIES	422.005	Office Supplies	SUPPLIES	NO DEPARTMENT	9562 - WASTEWATER
The state of the s	#C,000		421.010	Office Supplies	SUPPLIES	NO DEPARTMENT	9562 - WASTEWATER
000 88	\$6,000	PERSUNAL SERVICES I VIAI					
\$5 064 023	es 064 003	PROJECTIVE CLOTHING	414.020	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
000 908	0000 AC\$	LAONDRI & ONITORMO	414.010	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$16,000	\$35,784 1000	EMTLOYEX TEXT	413.060	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
277 707	70,000		413.050	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$6.500	\$6,500	EMPLOYED LIEFING	413.040			NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$39,000	000,000	DMT-COTED DENTAL INO	413.030	Salaries and Wages	.i	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$821 675	000,120	EMPLOYED ODO! D HEV! TO	413.020	Salaries and Wages		NO DEPARTMENT	EWATER
\$50,120	\$6.4,044 650,130	EMPLOYER SOCIAL SECONIT	413.010	Salaries and Wages		NO DEPARTMENT	9562 - WASTEWATER TREATMENT
4V2 VVC3	775 VICE	CHEL PHONE	412.250	Salaries and Wages	PERSONAL SERVICES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$18,600	\$18 600	OTI DUONE	Constitution of the state of th	The second secon	er de de la company de la comp		Spirit Cacca of the Cac

				AND	ACAMORTY AUTHORIS OF SANDLE SANDE VANDARY VANDERS OF THE SANDERS O	AND THE PROPERTY OF THE PARTY O	housepoint de American Consegração y Reprodução de adestado de Consegra Consegração do Consegração do Consegração de Consegraç
UNDERSONAL PROPERTY OF THE PRO			437.010	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$280,000	000 08¢\$	FOUNDATION OF MINI		AND THE PROPERTY OF THE PROPER	CHARGES		TREATMENT
\$300,000	\$300,000	DRAINAGE IMPROVEMENTS	436.051	Professional Services	SERVICES AND	NO DEPARTMENT	0562 WASTEWATER
TOTAL PORT AND	, CO C	DRAINAGE WATO	436.050	Professional Services	CHARGES AND	NO DEPARTMENT	9562 - WASTEWATER
\$250 000	\$350 000		ATT THE PARTY OF T	AND THE PROPERTY OF THE PROPER	CHARGES	NO DETAIN MEN	TREATMENT
\$35,000	\$35,000	WATER UTILITY	436.030	Professional Services	OFRVICES AND	TINEMED OF A CONTRACT	
400,000	\$00,000	GAS OTELLY	436.020	Professional Services	SERVICES AND	NO DEPARTMENT	9562 - WASTEWATER
\$90 000	900000	Control of the Contro		Professional pervices	CHARGES AND	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$2,000,000	\$2,000,000		136 040			THE COLUMN TWO WAS ASSESSED.	TREATMENT
\$1,000	\$1,000	PREMIUM ON OFFICIAL BONDS	435.070	Professional Services	SERVICES AND	NO DEPARTMENT	9562 - WASTEWATER
24 000	÷ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	INOUNAINCE FINOI & FINO	435.030	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$150 000	2150 000		corrections to the contract of	L COCONICACION CONTRACTOR CONTRAC	CHARGES	NO DEPARTMENT	TREATMENT
\$10,000	\$10,000	LINEMPLOYMENT	435 020			THE REPORT OF THE PROPERTY OF	TREATMENT
\$100,000	\$100,000	WORKER'S COMP	435.010	Professional Services	SERVICES AND	NO DEPARTMENT	9562 - WASTEWATER
	0024	PUBLICATION LEGAL	434.030	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
000	MOCS CONTRACTOR CONTRA	To the state of th	And the second s	T I I I I I I I I I I I I I I I I I I I	CHARGES	NO DETAK I MEN	TREATMENT
\$1,000	\$1,000	PRINTING	434 010	Drofessional Services			
\$Z 1,000	\$21,000	FREIGHT	433.040	Professional Services	SERVICES AND	NO DEPARTMENT	9562 - WASTEWATER
2000	+ 1,000		433.030	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$4 500			100.000	riolessional octators		NO DETAR I MEN	TREATMENT
\$4,000	\$4,000	POSTAGE	A33 020	Drofessional Consider			TREATMENT
\$9,000	\$9,000	TELEPHONE	433.010	Professional Services	SERVICES AND	NO DEPARTMENT	9562 - WASTEWATER
\$ 10,000	\$18,000	PERMIT FEES	432.640	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
		BIOSOLIDS IO LANDHILL	432.073	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
8400 000	÷ 0,000		432.072	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$75,000	#75 000	CAST ING	432.077	Professional Services		NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$30 000	94,200	MEDICAL SURGICAL DENIAL	432.060	Professional Services	SERVICES AND CHARGES	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
000 /9	94.000	CO - Fagooio	432.021	Professional Services	CHARGES AND	NO DEPARTMENT	9562 - WASTEWATER TREATMENT
\$1.500.000	\$1 500 000						
\$5,500	\$5,500	INSTRUCTION	432.020	Professional Services	SERVICES AND	NO DEPARTMENT	VASTEM/ATER
						100000000000000000000000000000000000000	

\$30,844,754	\$30,844,754	9562 - WASTEWATER TREATMENT FUND	TOTAL 9562	AL — A PHART AND	a begaan de la desentemente, estermente prope, por es Almayade de district a UNI de cital et les traves promisent		
\$11,706,831 \$30,844,754	\$11,706,831 \$30,844,754	DEBT SERVICE Total					
	Ar hashir year			Other Debt Principal		NO DEPAR INITIAL	TREATMENT
\$1,847,922	\$1,847,922	TRANSFER TO 0331	460 N31	Carde Coort Interpret	DEST CESTION	חום מים מים מים מים מים מים מים מים מים מי	- REALMENT
\$1,000,000	\$1,000,000	BAN PAYMENT 0624	460.018	Payments on Bonds and	DEBT SERVICE	NO DEPARTMENT	9562 - WASTEWATER
94 000 000		And the state of t	Antiminate of Philips of the Control of the Control of the Control of Antiminates	Other Debt Principal	en e		TREATMENT
\$/8,054	\$78,054	TRANSFER TO 0623	460.009	Payments on Bonds and	DEBT SERVICE	NO DEPARTMENT	9562 - WASTEWATER
970 071			And the first of the second contract of the second second second contract of the second secon	Other Debt Principal			TREATMENT
\$7,830,997	\$7,836,997	TRANSFER TO 0618	460.006	Payments on Bonds and	DEBT SERVICE	NO DEPARTMENT	9562 - WASTEWATER
	The state of the s	The state of the s	The state of the s	Other Debt Principal			TREATMENT
\$840,000	\$943,858	TRANSFER TO 0612	460.004	Payments on Bonds and	DEBT SERVICE	NO DEPARTMENT	9562 - WASTEWATER
#1. P. P. C. T. T. C.	912,22,310	SERVICES AND CHARGES LOCAL	The second secon	rom 1. (122 av 7. saprajo prima da prima a mandada da la talena ante de companya di del companya de la company			SPECIAL CONTRACTOR OF THE PROPERTY OF THE PROP
\$45 5E7 400	220007 100				CHARGES		TREATMENT
\$∠,000	\$2,000	SEWER EASEMENTS	439.090	Professional Services	SERVICES AND	NO DEPARTMENT	9562 - WASTEWATER
2000	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	A STATE OF THE PARTY OF THE PAR	The state of the s	TO THE PARTY CAN BE ASSESSED.	CHARGES		TREATMENT
\$50,000	\$50,000	RENTAL OF EQUIPMENT	438.010	Professional Services	SERVICES AND	NO DEPARTMENT	9562 - WASTEWATER
***************************************			A CONTRACTOR OF THE PROPERTY O	A CONTRACT OF THE PROPERTY OF	CHARGES		TREATMENT
\$30,000	\$30,000	VEHICLE REPAIR & MTN	437.030	Professional Services	SERVICES AND	NO DEPARTMENT	9562 - WASTEWATER
As described from the continuous program assessment source commissioners.	The state of the s	and the second s	Afficial management of the management and the state of th	-00			The state of the s